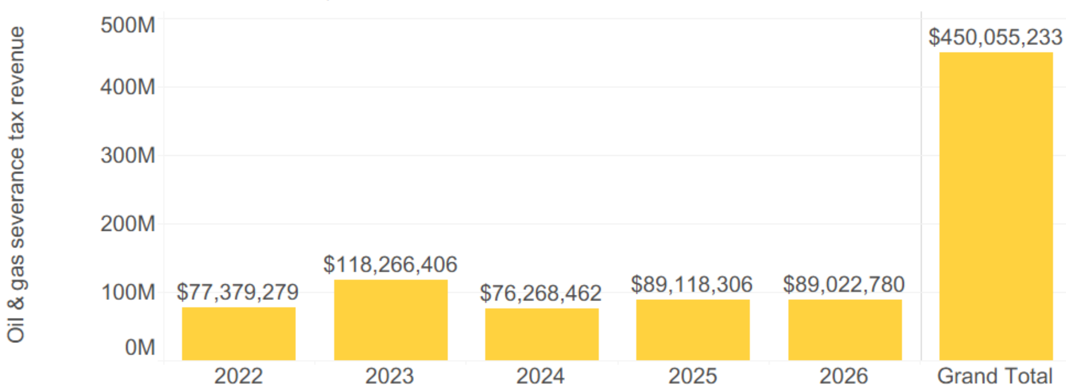
A Snapshot of the Fiscal Impact of Utah's Oil & Natural Gas Industry

Understanding Utah's Natural Gas & Oil Industry Through Its Fiscal Impact

- The Uinta Basin is attracting more interest and activity from producers across the country, which is reflected in the $6b in acquisition value since August of 2024.
- Fees and taxes related to the oil and natural gas industry totaled $6.9 billion from FY 2022 to FY 2026.
- In 2026, total direct employees are 12,606 and total wages are over $1.3 billion, up from 10,249 employees and $897 million in wages from 2022.
- From 2022-2026, top counties for taxes were Uintah ($1.8 b), Salt Lake ($1.3 b), and Duchesne ($1.1 b).
- The revenue from oil and natural gas production funds multiple services we use each and every day such as education, roads, and public safety to name three.

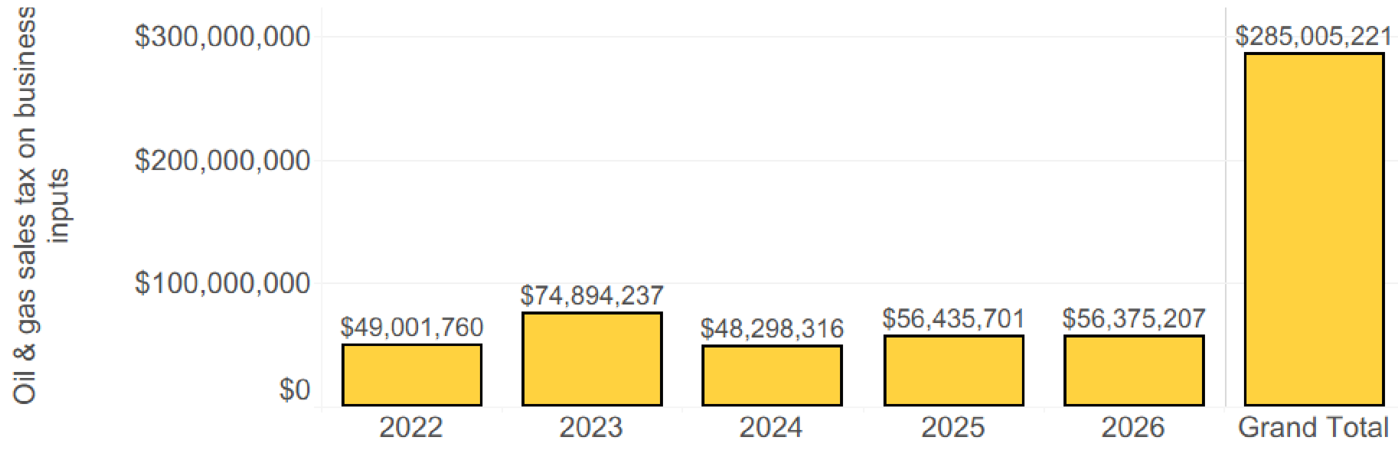
Oil and Gas Severance Tax, Annual and Total



Oil and Gas Severance Tax

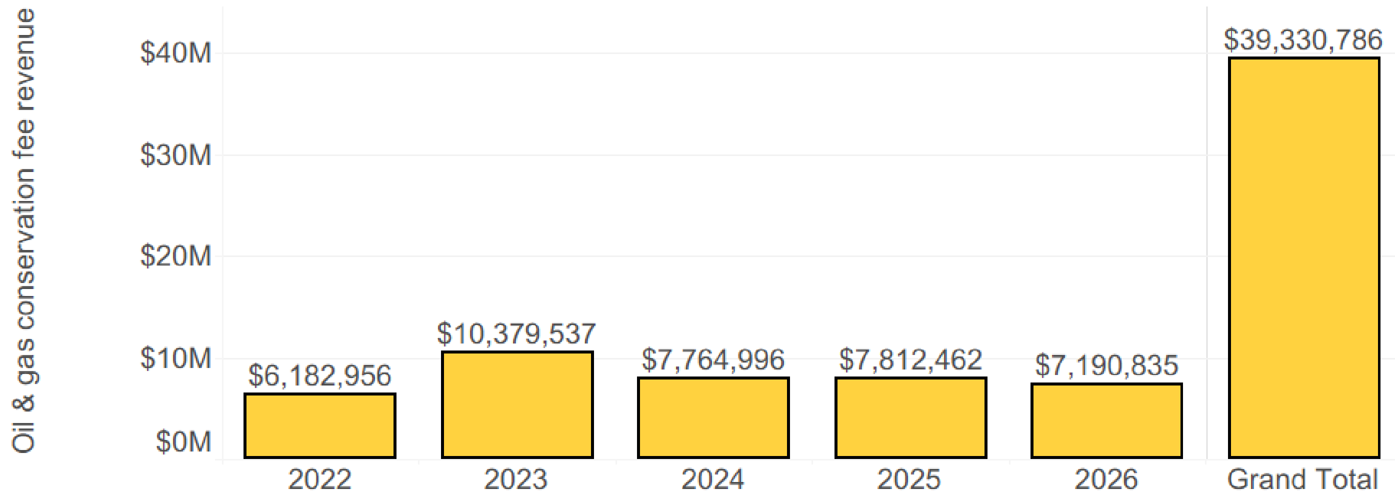
	2022	2023	2024	2025	2026	Grand Total
Uintah	$36.4M	$55.4M	$35.8M	$41.6M	$41.5M	$210.7M
Duchesne	$29.0M	$46.2M	$31.6M	$37.2M	$37.2M	$181.1M
Carbon	$5.9M	$8.1M	$4.7M	$4.7M	$4.7M	$28.1M
San Juan	$3.1M	$4.8M	$2.2M	$3.3M	$3.3M	$16.6M
Emery	$1.0M	$1.3M	$0.8M	$0.8M	$0.8M	$4.8M
Grand	$0.6M	$0.7M	$0.4M	$0.6M	$0.6M	$3.0M
Sevier	$0.7M	$0.9M	$0.5M	$0.4M	$0.4M	$2.9M
Summit	$0.3M	$0.4M	$0.2M	$0.2M	$0.2M	$1.3M
Daggett	$0.2M	$0.2M	$0.1M	$0.1M	$0.1M	$0.7M
Sanpete	$0.1M	$0.2M	$0.1M	$0.1M	$0.1M	$0.6M
Garfield	$0.1M	$0.1M	$0.0M	$0.1M	$0.1M	$0.3M

Sales Tax Paid on Oil & Gas Inputs, Annual and Total



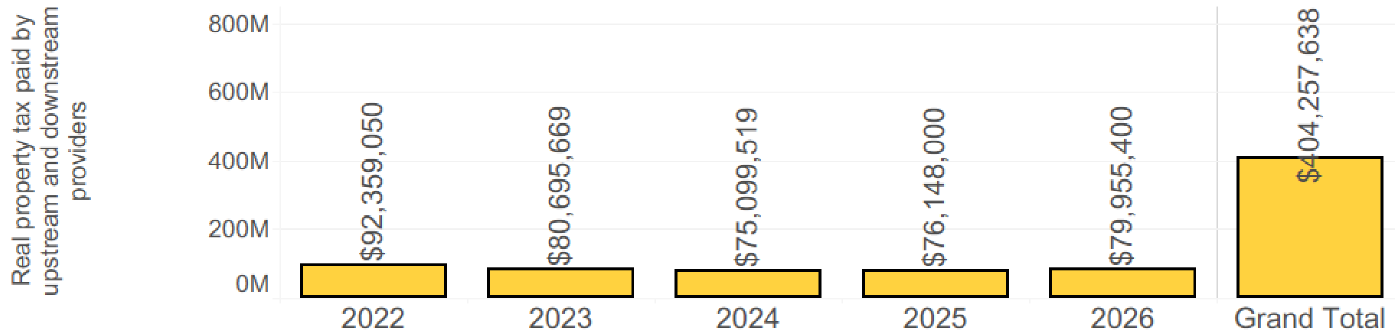
	2022	2023	2024	2025	2026	Grand Total
Uintah	$23.07M	$35.10M	$22.65M	$26.32M	$26.30M	$133.44M
Duchesne	$18.34M	$29.27M	$20.00M	$23.56M	$23.53M	$114.70M
Carbon	$3.71M	$5.12M	$2.95M	$3.00M	$3.00M	$17.78M
San Juan	$1.97M	$3.01M	$1.38M	$2.09M	$2.08M	$10.52M
Emery	$0.64M	$0.84M	$0.50M	$0.51M	$0.51M	$3.01M
Grand	$0.38M	$0.45M	$0.26M	$0.39M	$0.39M	$1.88M
Sevier	$0.45M	$0.55M	$0.29M	$0.28M	$0.28M	$1.85M
Summit	$0.20M	$0.26M	$0.12M	$0.10M	$0.10M	$0.80M
Daggett	$0.10M	$0.12M	$0.06M	$0.08M	$0.08M	$0.44M
Sanpete	$0.09M	$0.11M	$0.06M	$0.06M	$0.06M	$0.39M
Garfield	$0.05M	$0.06M	$0.03M	$0.04M	$0.04M	$0.20M

Oil and Gas Conservation Fee Revenue, Annual and Total



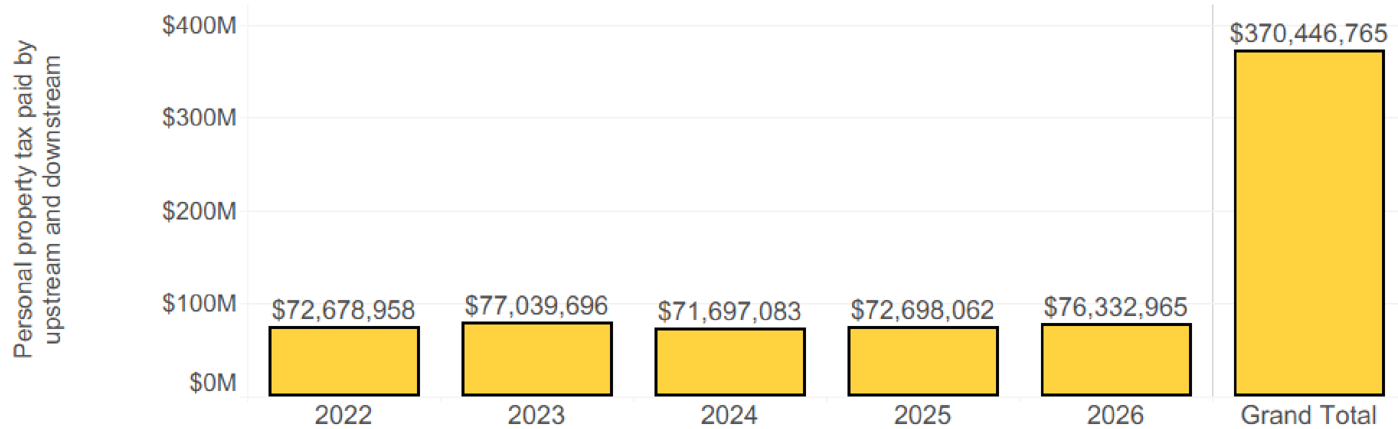
	2022	2023	2024	2025	2026	Grand Total
Uintah	$2.91M	$4.86M	$3.64M	$3.64M	$3.35M	$18.42M
Duchesne	$2.31M	$4.06M	$3.22M	$3.26M	$3.00M	$15.85M
Carbon	$0.47M	$0.71M	$0.47M	$0.42M	$0.38M	$2.45M
San Juan	$0.25M	$0.42M	$0.22M	$0.29M	$0.27M	$1.44M
Emery	$0.08M	$0.12M	$0.08M	$0.07M	$0.07M	$0.41M
Grand	$0.05M	$0.06M	$0.04M	$0.05M	$0.05M	$0.26M
Sevier	$0.06M	$0.08M	$0.05M	$0.04M	$0.04M	$0.25M
Summit	$0.03M	$0.04M	$0.02M	$0.01M	$0.01M	$0.11M
Daggett	$0.01M	$0.02M	$0.01M	$0.01M	$0.01M	$0.06M
Sanpete	$0.01M	$0.02M	$0.01M	$0.01M	$0.01M	$0.05M
Garfield	$0.01M	$0.01M	$0.00M	$0.00M	$0.00M	$0.03M

Oil & Gas: Real Property Tax, Annual and Total



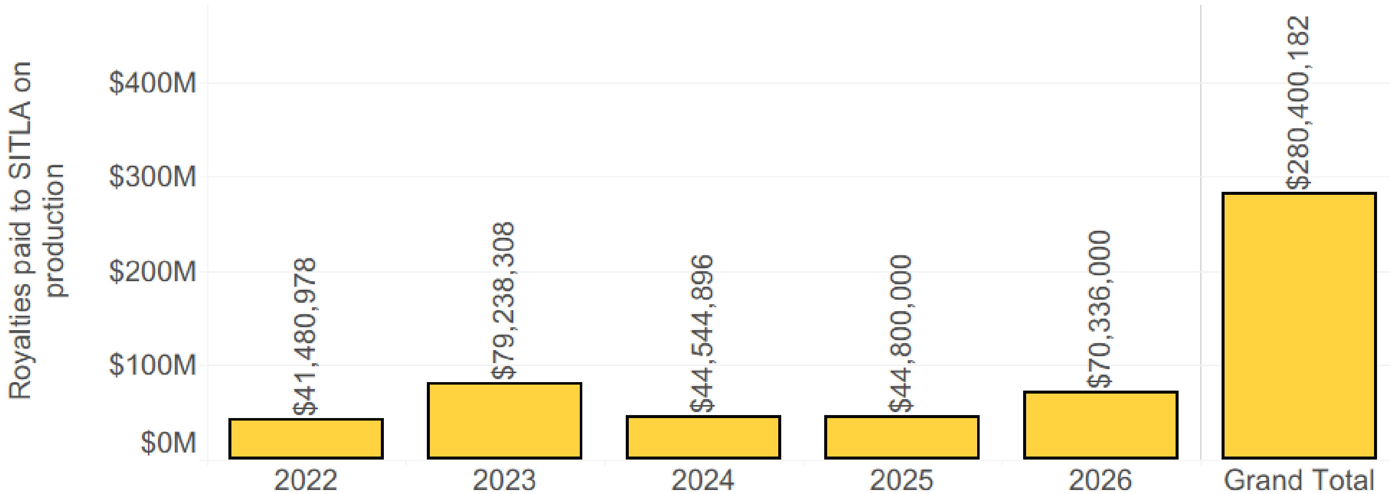
	2022	2023	2024	2025	2026	Grand Total
Uintah	$21.1M	$18.3M	$17.1M	$15.5M	$16.2M	$88.2M
Duchesne	$14.6M	$14.1M	$13.1M	$17.3M	$18.2M	$77.2M
Salt Lake	$11.4M	$9.5M	$8.8M	$11.5M	$12.0M	$53.2M
Utah	$5.3M	$4.4M	$4.1M	$4.6M	$4.8M	$23.2M
Davis	$4.2M	$3.5M	$3.3M	$3.6M	$3.8M	$18.4M
Carbon	$4.3M	$3.4M	$3.2M	$3.4M	$3.6M	$18.0M
Box Elder	$4.6M	$4.3M	$4.0M	$1.6M	$1.7M	$16.2M
San Juan	$2.6M	$2.5M	$2.3M	$1.7M	$1.8M	$11.0M
Summit	$2.4M	$2.0M	$1.8M	$1.4M	$1.5M	$9.1M
Grand	$2.5M	$2.1M	$2.0M	$1.1M	$1.1M	$8.9M
Weber	$1.8M	$1.6M	$1.5M	$1.9M	$1.9M	$8.6M
Washington	$2.0M	$1.7M	$1.6M	$1.6M	$1.6M	$8.5M
Millard	$2.1M	$1.6M	$1.5M	$1.5M	$1.6M	$8.3M
Morgan	$2.2M	$1.7M	$1.6M	$1.3M	$1.4M	$8.2M
Iron	$1.7M	$1.5M	$1.4M	$1.2M	$1.3M	$7.2M
Cache	$1.8M	$1.4M	$1.3M	$1.0M	$1.0M	$6.4M
Tooele	$1.4M	$1.2M	$1.1M	$1.2M	$1.2M	$6.0M
Sevier	$1.1M	$1.6M	$1.5M	$0.9M	$1.0M	$6.0M
Daggett	$1.3M	$1.2M	$1.1M	$1.0M	$1.0M	$5.6M
Beaver	$1.1M	$0.8M	$0.8M	$0.8M	$0.8M	$4.2M
Juab	$0.9M	$0.7M	$0.7M	$0.6M	$0.6M	$3.4M
Rich	$0.7M	$0.7M	$0.6M	$0.3M	$0.3M	$2.6M
Emery	$0.5M	$0.3M	$0.2M	$0.6M	$0.7M	$2.3M
Sanpete	$0.4M	$0.3M	$0.3M	$0.3M	$0.3M	$1.6M
Wasatch	$0.3M	$0.3M	$0.3M	$0.3M	$0.3M	$1.4M
Garfield	$0.1M	$0.1M	$0.1M	$0.0M	$0.0M	$0.3M
Piute	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M

Oil & Gas: Personal Property Tax, Annual and Total



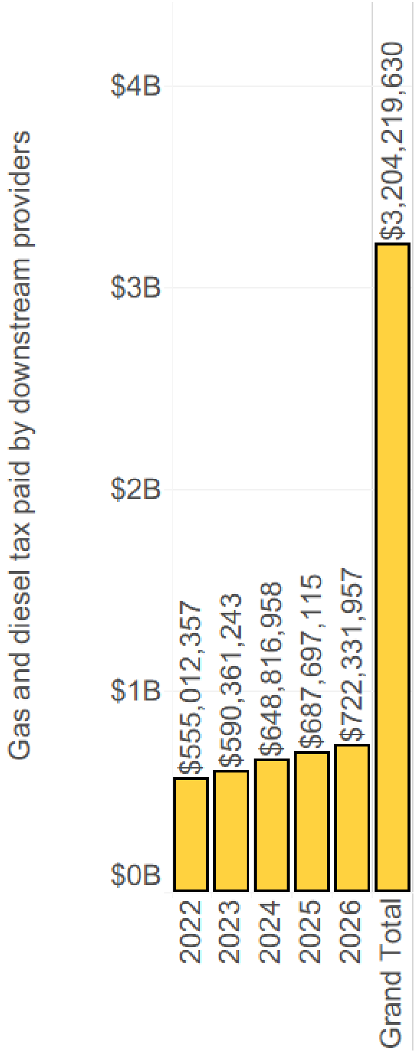
	2022	2023	2024	2025	2026	Grand Total
Duchesne	$26.12M	$31.33M	$29.16M	$29.81M	$31.30M	$147.73M
Uintah			$33.49M	$33.46M		$66.95M
Carbon	$5.18M	$3.99M	$3.71M	$3.41M	$3.58M	$19.86M
San Juan	$2.65M	$1.83M	$1.70M	$2.38M	$2.50M	$11.07M
Sevier	$1.75M	$2.46M	$2.29M	$1.92M	$2.02M	$10.45M
Emery	$0.70M	$0.42M	$0.39M	$0.71M	$0.75M	$2.97M
Grand	$0.49M	$0.37M	$0.34M	$0.39M	$0.41M	$1.99M
Summit	$0.87M	$0.14M	$0.13M	$0.22M	$0.23M	$1.60M
Daggett	$0.20M	$0.22M	$0.21M	$0.22M	$0.23M	$1.08M
Sanpete	$0.22M	$0.18M	$0.17M	$0.13M	$0.14M	$0.84M
Garfield	$0.07M	$0.11M	$0.11M	$0.04M	$0.04M	$0.37M
Salt Lake	$0.02M	$0.00M	$0.00M	$0.00M	$0.00M	$0.02M

Royalties Paid to SITLA on Production, Annual and Total



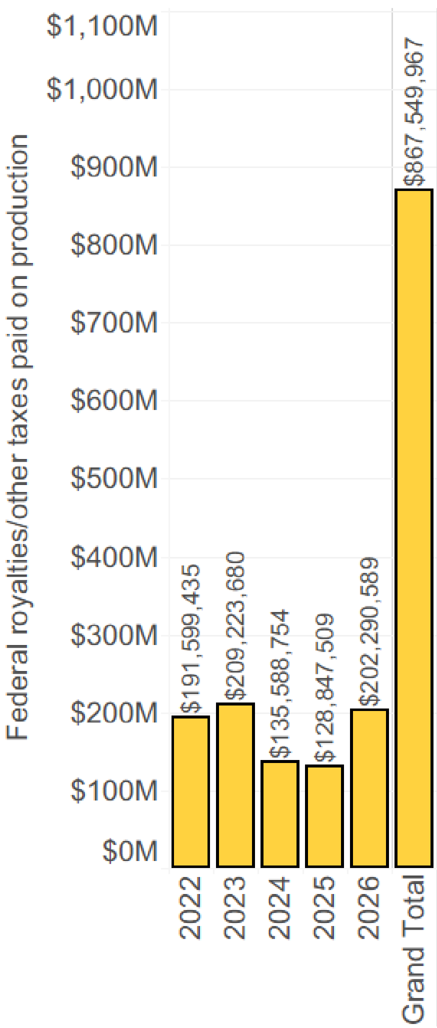
	2022	2023	2024	2025	2026	Grand Total
Uintah	$19.5M	$37.3M	$21.0M	$21.1M	$33.1M	$132.0M
Duchesne	$15.5M	$29.7M	$16.7M	$16.8M	$26.3M	$105.0M
Carbon	$3.1M	$6.0M	$3.4M	$3.4M	$5.3M	$21.2M
San Juan	$1.7M	$3.2M	$1.8M	$1.8M	$2.8M	$11.3M
Emery	$0.5M	$1.0M	$0.6M	$0.6M	$0.9M	$3.7M
Sevier	$0.4M	$0.7M	$0.4M	$0.4M	$0.6M	$2.6M
Grand	$0.3M	$0.6M	$0.3M	$0.4M	$0.6M	$2.2M
Summit	$0.2M	$0.3M	$0.2M	$0.2M	$0.3M	$1.2M
Daggett	$0.1M	$0.2M	$0.1M	$0.1M	$0.1M	$0.5M
Sanpete	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.5M
Garfield	$0.0M	$0.1M	$0.0M	$0.0M	$0.1M	$0.3M

Gas and Diesel Tax to UDOT Transportation Fund, Annual and Total



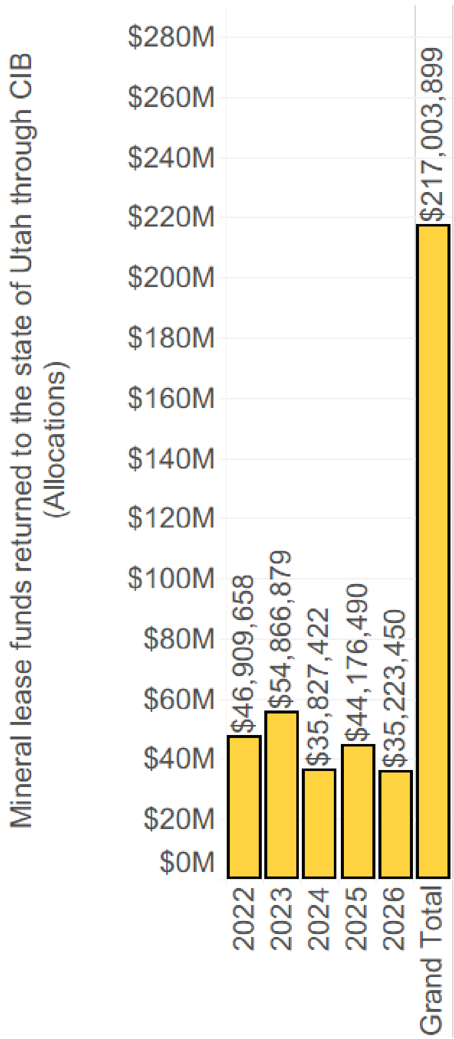
	2022	2023	2024	2025	2026	Grand Total
Salt Lake	$184.5M	$196.3M	$215.7M	$228.6M	$240.1M	$1,065.2M
Utah	$94.1M	$100.1M	$110.0M	$116.6M	$122.5M	$543.4M
Davis	$54.8M	$58.3M	$64.0M	$67.9M	$71.3M	$316.3M
Weber	$43.3M	$46.0M	$50.6M	$53.6M	$56.3M	$249.7M
Washington	$38.4M	$40.9M	$44.9M	$47.6M	$50.0M	$221.9M
Cache	$21.3M	$22.6M	$24.9M	$26.4M	$27.7M	$122.9M
Tooele	$15.4M	$16.4M	$18.0M	$19.1M	$20.1M	$89.0M
Box Elder	$13.3M	$14.2M	$15.6M	$16.5M	$17.4M	$77.0M
Iron	$11.7M	$12.4M	$13.7M	$14.5M	$15.2M	$67.6M
Summit	$11.6M	$12.3M	$13.5M	$14.3M	$15.1M	$66.9M
Uintah	$8.5M	$9.0M	$9.9M	$10.5M	$11.1M	$49.1M
Wasatch	$8.1M	$8.7M	$9.5M	$10.1M	$10.6M	$47.0M
Sanpete	$7.0M	$7.5M	$8.2M	$8.7M	$9.1M	$40.6M
Duchesne	$6.0M	$6.3M	$7.0M	$7.4M	$7.8M	$34.4M
Sevier	$5.7M	$6.0M	$6.6M	$7.0M	$7.4M	$32.7M
Carbon	$4.8M	$5.1M	$5.6M	$6.0M	$6.3M	$27.9M
Millard	$3.6M	$3.8M	$4.2M	$4.4M	$4.7M	$20.7M
Juab	$3.4M	$3.7M	$4.0M	$4.3M	$4.5M	$19.8M
Morgan	$3.2M	$3.4M	$3.7M	$3.9M	$4.1M	$18.3M
Emery	$2.7M	$2.9M	$3.2M	$3.4M	$3.5M	$15.6M
Grand	$2.7M	$2.9M	$3.1M	$3.3M	$3.5M	$15.5M
San Juan	$2.3M	$2.5M	$2.7M	$2.9M	$3.1M	$13.5M
Kane	$2.3M	$2.4M	$2.7M	$2.8M	$3.0M	$13.1M
Beaver	$1.9M	$2.0M	$2.2M	$2.3M	$2.5M	$10.9M
Garfield	$1.6M	$1.6M	$1.8M	$1.9M	$2.0M	$9.0M
Wayne	$1.0M	$1.0M	$1.1M	$1.2M	$1.3M	$5.6M
Rich	$0.9M	$0.9M	$1.0M	$1.1M	$1.1M	$5.0M
Piute	$0.5M	$0.5M	$0.6M	$0.6M	$0.7M	$3.0M
Daggett	$0.5M	$0.5M	$0.6M	$0.6M	$0.6M	$2.8M

Federal Royalties, Bonuses, & Other Taxes/Fees Paid on Production, Annual and Total



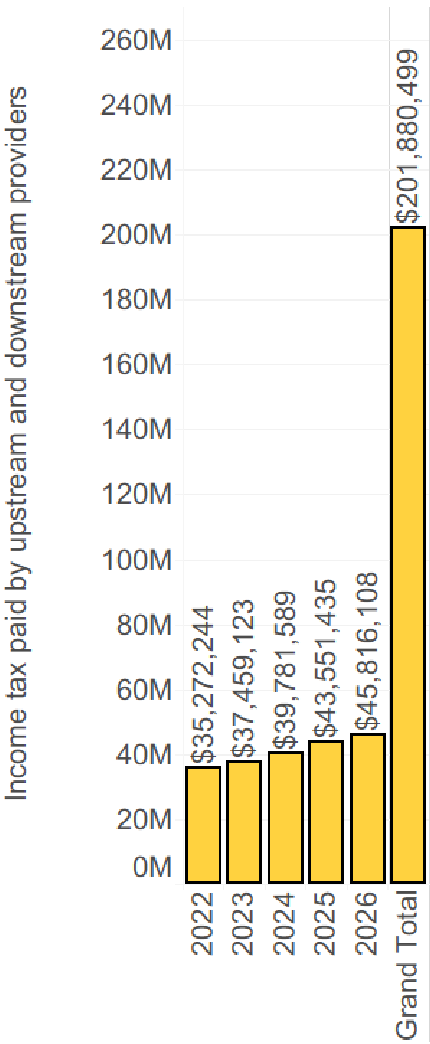
	2022	2023	2024	2025	2026	Grand Total
Uintah	$136.4M	$154.1M	$99.8M	$94.9M	$149.0M	$634.2M
Duchesne	$17.5M	$17.2M	$11.2M	$10.6M	$16.6M	$73.1M
Carbon	$13.6M	$17.2M	$11.2M	$10.6M	$16.7M	$69.3M
Sevier	$12.8M	$10.8M	$7.0M	$6.7M	$10.4M	$47.7M
San Juan	$3.7M	$2.6M	$1.7M	$1.6M	$2.5M	$12.0M
Grand	$2.6M	$2.1M	$1.4M	$1.3M	$2.0M	$9.3M
Emery	$1.3M	$2.0M	$1.3M	$1.2M	$2.0M	$7.9M
Daggett	$1.4M	$1.5M	$0.9M	$0.9M	$1.4M	$6.1M
Garfield	$1.3M	$0.9M	$0.6M	$0.5M	$0.8M	$4.1M
Sanpete	$0.6M	$0.5M	$0.3M	$0.3M	$0.5M	$2.4M
Summit	$0.4M	$0.3M	$0.2M	$0.2M	$0.3M	$1.3M
Utah	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M
Juab	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M
Box Elder	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

CIB Disbursements from the Federal Government, Annual and Total



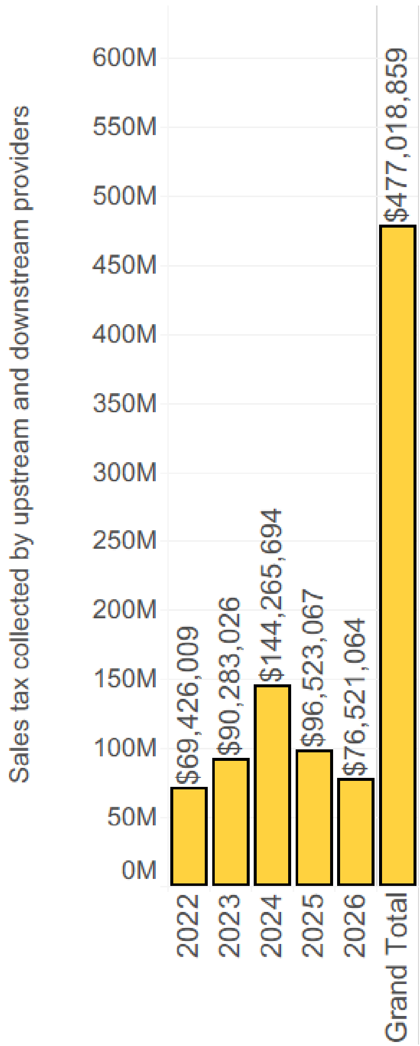
	2022	2023	2024	2025	2026	Grand Total
Uintah	$9.2M	$4.3M	$3.1M	$14.6M	$12.1M	$43.3M
Wasatch	$8.8M	$11.7M	$0.3M	$2.5M	$2.1M	$25.4M
Sevier	$9.5M	$2.9M	$0.4M	$6.6M	$5.5M	$25.0M
Kane	$1.7M	$5.9M	$0.0M	$4.5M	$3.7M	$15.9M
San Juan	$0.6M	$0.2M	$13.4M	$0.0M	$0.0M	$14.1M
Washington	$0.5M	$10.3M	$0.6M	$1.4M	$1.2M	$14.0M
Duchesne	$0.4M	$3.1M	$2.3M	$2.6M	$2.1M	$10.5M
Emery	$1.1M	$2.0M	$4.1M	$1.5M	$1.2M	$9.9M
Daggett	$2.2M	$0.0M	$4.8M	$1.1M	$0.9M	$9.0M
Sanpete	$2.7M	$0.8M	$2.4M	$1.6M	$1.4M	$8.8M
Beaver	$2.2M	$0.2M	$0.8M	$2.9M	$2.4M	$8.6M
Grand	$0.8M	$3.4M	$0.1M	$0.6M	$0.5M	$5.4M
Millard	$0.4M	$4.6M	$0.0M	$0.0M	$0.0M	$5.0M
Carbon	$2.9M	$0.7M	$0.6M	$0.3M	$0.2M	$4.6M
Morgan	$0.0M	$2.6M	$0.0M	$0.0M	$0.0M	$2.6M
Wayne	$0.4M	$0.0M	$0.2M	$1.0M	$0.9M	$2.5M
Cache	$2.2M	$0.0M	$0.1M	$0.0M	$0.0M	$2.3M
Piute	$0.0M	$0.7M	$1.1M	$0.2M	$0.2M	$2.2M
Garfield	$0.5M	$0.1M	$0.7M	$0.3M	$0.3M	$1.9M
Iron	$0.2M	$0.2M	$0.6M	$0.3M	$0.3M	$1.6M
Juab	$0.2M	$1.0M	$0.0M	$0.1M	$0.1M	$1.4M
Weber	$0.3M	$0.3M	$0.0M	$0.0M	$0.0M	$0.6M
Box Elder	$0.0M	$0.0M	$0.1M	$0.2M	$0.1M	$0.4M
Rich	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

Oil and Gas: Income Tax, Annual and Total



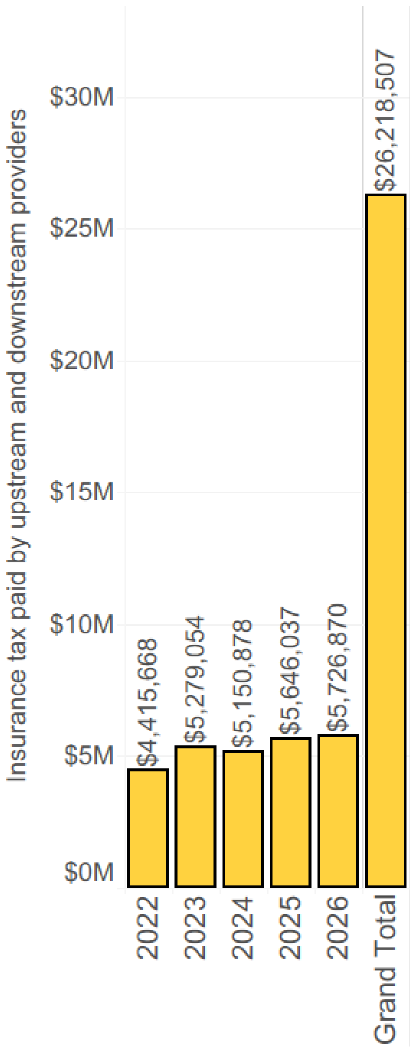
	2022	2023	2024	2025	2026	Grand Total
Uintah	$10.6M	$11.4M	$12.2M	$12.8M	$13.4M	$60.4M
Duchesne	$7.6M	$9.4M	$10.0M	$12.7M	$13.3M	$53.0M
Salt Lake	$3.1M	$3.0M	$3.1M	$4.3M	$4.5M	$17.9M
Carbon	$1.9M	$1.7M	$1.8M	$2.0M	$2.1M	$9.5M
Utah	$1.4M	$1.4M	$1.5M	$1.7M	$1.8M	$7.8M
Davis	$1.1M	$1.1M	$1.2M	$1.4M	$1.4M	$6.2M
San Juan	$1.1M	$1.1M	$1.1M	$1.1M	$1.2M	$5.6M
Box Elder	$1.3M	$1.4M	$1.4M	$0.6M	$0.6M	$5.3M
Sevier	$0.5M	$0.9M	$0.9M	$0.7M	$0.8M	$3.9M
Summit	$0.8M	$0.6M	$0.7M	$0.6M	$0.6M	$3.3M
Grand	$0.8M	$0.7M	$0.8M	$0.5M	$0.5M	$3.2M
Weber	$0.5M	$0.5M	$0.5M	$0.7M	$0.7M	$2.9M
Washington	$0.6M	$0.5M	$0.6M	$0.6M	$0.6M	$2.8M
Millard	$0.6M	$0.5M	$0.5M	$0.6M	$0.6M	$2.8M
Morgan	$0.6M	$0.5M	$0.6M	$0.5M	$0.5M	$2.7M
Iron	$0.5M	$0.5M	$0.5M	$0.5M	$0.5M	$2.4M
Cache	$0.5M	$0.4M	$0.4M	$0.4M	$0.4M	$2.1M
Daggett	$0.4M	$0.4M	$0.4M	$0.4M	$0.4M	$2.1M
Tooele	$0.4M	$0.4M	$0.4M	$0.4M	$0.5M	$2.0M
Beaver	$0.3M	$0.3M	$0.3M	$0.3M	$0.3M	$1.4M
Emery	$0.2M	$0.1M	$0.2M	$0.4M	$0.4M	$1.3M
Juab	$0.2M	$0.2M	$0.2M	$0.2M	$0.2M	$1.1M
Rich	$0.2M	$0.2M	$0.2M	$0.1M	$0.1M	$0.9M
Sanpete	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.7M
Wasatch	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.5M
Garfield	$0.0M	$0.0M	$0.1M	$0.0M	$0.0M	$0.2M

Sales Tax Collected by Producers and Service Companies, Annual and Total



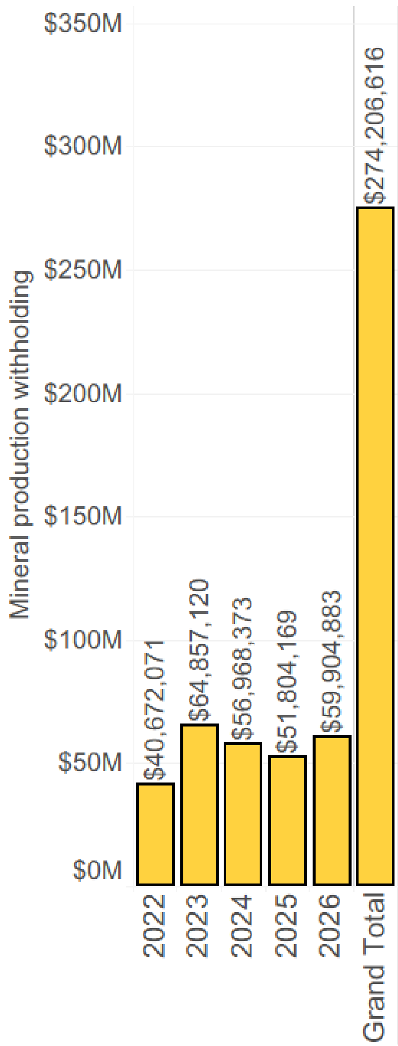
	2022	2023	2024	2025	2026	Grand Total
Uintah	$20.8M	$27.6M	$44.1M	$28.3M	$22.4M	$143.2M
Duchesne	$15.0M	$22.6M	$36.1M	$28.1M	$22.3M	$124.1M
Salt Lake	$6.1M	$7.1M	$11.4M	$9.4M	$7.5M	$41.6M
Carbon	$3.7M	$4.1M	$6.6M	$4.4M	$3.5M	$22.4M
Utah	$2.8M	$3.3M	$5.3M	$3.8M	$3.0M	$18.2M
Davis	$2.3M	$2.6M	$4.2M	$3.0M	$2.4M	$14.5M
San Juan	$2.1M	$2.6M	$4.1M	$2.5M	$2.0M	$13.4M
Box Elder	$2.5M	$3.3M	$5.2M	$1.3M	$1.0M	$13.3M
Sevier	$1.1M	$2.1M	$3.4M	$1.6M	$1.3M	$9.5M
Grand	$1.5M	$1.7M	$2.8M	$1.1M	$0.9M	$7.9M
Summit	$1.5M	$1.5M	$2.4M	$1.3M	$1.0M	$7.8M
Weber	$0.9M	$1.2M	$1.9M	$1.5M	$1.2M	$6.8M
Washington	$1.1M	$1.3M	$2.0M	$1.3M	$1.0M	$6.7M
Millard	$1.1M	$1.2M	$1.9M	$1.3M	$1.0M	$6.5M
Morgan	$1.2M	$1.3M	$2.1M	$1.1M	$0.9M	$6.5M
Iron	$0.9M	$1.1M	$1.8M	$1.0M	$0.8M	$5.7M
Cache	$1.0M	$1.0M	$1.6M	$0.8M	$0.6M	$5.0M
Daggett	$0.8M	$1.0M	$1.5M	$0.9M	$0.7M	$4.9M
Tooele	$0.7M	$0.9M	$1.4M	$0.9M	$0.8M	$4.8M
Beaver	$0.6M	$0.6M	$1.0M	$0.7M	$0.5M	$3.3M
Emery	$0.5M	$0.4M	$0.6M	$0.9M	$0.7M	$2.9M
Juab	$0.5M	$0.5M	$0.9M	$0.5M	$0.4M	$2.7M
Rich	$0.4M	$0.5M	$0.8M	$0.2M	$0.2M	$2.2M
Sanpete	$0.3M	$0.3M	$0.5M	$0.3M	$0.2M	$1.6M
Wasatch	$0.2M	$0.2M	$0.3M	$0.2M	$0.2M	$1.1M
Garfield	$0.1M	$0.1M	$0.2M	$0.0M	$0.0M	$0.4M
Piute	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M

Insurance Tax Paid by Upstream and Downstream Providers, Annual and Total



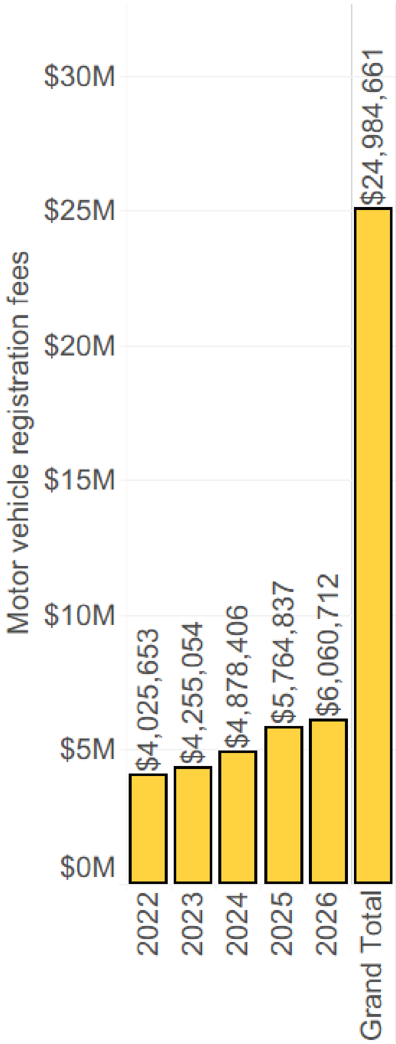
	2022	2023	2024	2025	2026	Grand Total
Uintah	$1.0M	$1.2M	$1.2M	$1.1M	$1.2M	$5.7M
Duchesne	$0.7M	$0.9M	$0.9M	$1.3M	$1.3M	$5.1M
Salt Lake	$0.5M	$0.6M	$0.6M	$0.8M	$0.9M	$3.5M
Utah	$0.3M	$0.3M	$0.3M	$0.3M	$0.3M	$1.5M
Davis	$0.2M	$0.2M	$0.2M	$0.3M	$0.3M	$1.2M
Carbon	$0.2M	$0.2M	$0.2M	$0.3M	$0.3M	$1.2M
Box Elder	$0.2M	$0.3M	$0.3M	$0.1M	$0.1M	$1.0M
San Juan	$0.1M	$0.2M	$0.2M	$0.1M	$0.1M	$0.7M
Summit	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.6M
Weber	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.6M
Grand	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.6M
Washington	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.5M
Millard	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.5M
Morgan	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.5M
Iron	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.5M
Cache	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.4M
Tooele	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.4M
Sevier	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.4M
Daggett	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.4M
Beaver	$0.1M	$0.1M	$0.1M	$0.1M	$0.1M	$0.3M
Juab	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.2M
Rich	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.2M
Emery	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.2M
Sanpete	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M
Wasatch	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M

Mineral Production Withholding, Annual and Total



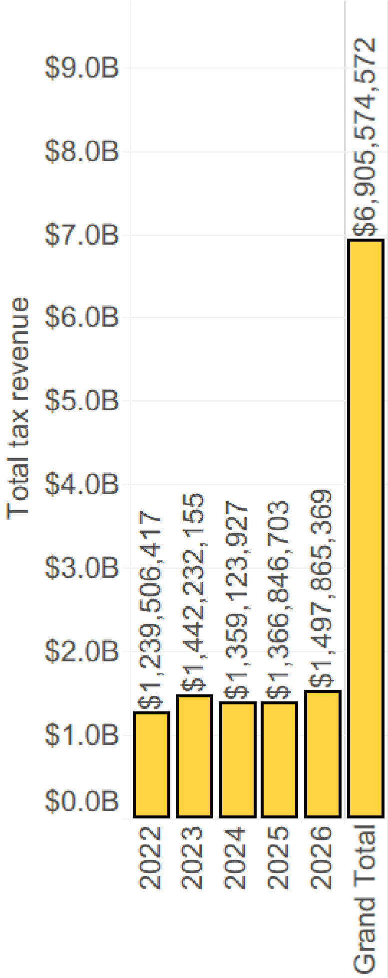
	2022	2023	2024	2025	2026	Grand Total
Uintah	$19.2M	$30.3M	$26.6M	$23.8M	$27.6M	$127.6M
Duchesne	$14.6M	$26.4M	$23.2M	$21.2M	$24.6M	$110.0M
Carbon	$2.9M	$3.4M	$2.9M	$2.4M	$2.8M	$14.4M
San Juan	$1.5M	$1.5M	$1.4M	$1.7M	$2.0M	$8.0M
Sevier	$1.0M	$2.1M	$1.8M	$1.4M	$1.6M	$7.8M
Emery	$0.4M	$0.4M	$0.3M	$0.5M	$0.6M	$2.2M
Grand	$0.3M	$0.3M	$0.3M	$0.3M	$0.3M	$1.4M
Summit	$0.5M	$0.1M	$0.1M	$0.2M	$0.2M	$1.1M
Daggett	$0.1M	$0.2M	$0.2M	$0.2M	$0.2M	$0.8M
Sanpete	$0.1M	$0.2M	$0.1M	$0.1M	$0.1M	$0.6M
Garfield	$0.0M	$0.1M	$0.1M	$0.0M	$0.0M	$0.3M
Salt Lake	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Rich	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Utah	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Juab	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Weber	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Washington	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Wasatch	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Tooele	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Piute	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Morgan	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Millard	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Iron	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Davis	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Cache	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Box Elder	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Beaver	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

Motor Vehicle Registration Fees, Annual and Total



	2022	2023	2024	2025	2026	Grand Total
Uintah	$1.9M	$2.0M	$2.3M	$2.7M	$2.8M	$11.6M
Duchesne	$1.4M	$1.7M	$2.0M	$2.4M	$2.5M	$10.0M
Carbon	$0.3M	$0.2M	$0.3M	$0.3M	$0.3M	$1.3M
San Juan	$0.1M	$0.1M	$0.1M	$0.2M	$0.2M	$0.8M
Sevier	$0.1M	$0.1M	$0.2M	$0.2M	$0.2M	$0.7M
Emery	$0.0M	$0.0M	$0.0M	$0.1M	$0.1M	$0.2M
Grand	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M
Summit	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M
Daggett	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M
Sanpete	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.1M
Garfield	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Salt Lake	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Rich	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Utah	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Juab	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Weber	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Washington	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Wasatch	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Tooele	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Piute	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Morgan	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Millard	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Iron	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Davis	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Cache	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Box Elder	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M
Beaver	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M	$0.0M

Oil & Gas Total, Annual and Five Year Total



	2022	2023	2024	2025	2026	Grand Total
Uintah	$336M	$423M	$330M	$316M	$383M	$1,787M
Salt Lake	$206M	$216M	$240M	$255M	$265M	$1,181M
Duchesne	$169M	$239M	$204M	$212M	$228M	$1,051M
Utah	$104M	$109M	$121M	$127M	$132M	$594M
Davis	$63M	$66M	$73M	$76M	$79M	$357M
Weber	$47M	$49M	$55M	$58M	$60M	$269M
Carbon	$50M	$59M	$47M	$44M	$53M	$253M
Washington	$42M	$44M	$49M	$51M	$53M	$240M
Cache	$25M	$26M	$28M	$29M	$30M	$137M
Sevier	$26M	$28M	$25M	$22M	$26M	$127M
San Juan	$23M	$26M	$21M	$22M	$24M	$116M
Box Elder	$22M	$23M	$27M	$20M	$21M	$113M
Tooele	$18M	$19M	$21M	$22M	$23M	$102M
Summit	$19M	$18M	$20M	$19M	$20M	$95M
Iron	$15M	$16M	$18M	$17M	$18M	$83M
Grand	$12M	$12M	$12M	$9M	$10M	$56M
Wasatch	$9M	$9M	$10M	$11M	$11M	$50M
Sanpete	$9M	$10M	$10M	$10M	$11M	$50M
Emery	$9M	$10M	$8M	$10M	$11M	$47M
Millard	$7M	$7M	$8M	$8M	$8M	$39M
Morgan	$7M	$7M	$8M	$7M	$7M	$36M
Juab	$5M	$5M	$6M	$6M	$6M	$27M
Daggett	$5M	$5M	$5M	$5M	$5M	$26M
Beaver	$4M	$4M	$4M	$4M	$4M	$20M
Garfield	$3M	$3M	$3M	$3M	$3M	$16M
Rich	$2M	$2M	$3M	$2M	$2M	$11M
Piute	$1M	$1M	$1M	$1M	$1M	$3M

Note: Excludes CIB disbursements to avoid double counting.

FUNDS IMPACTED BY THE OIL & GAS SECTOR (NON-EXHAUSTIVE), TOTAL, 22-26

General Fund: $1.2 billion

Income Tax Fund: $203 million

Transportation Fund: $3.2 billion

Transportation Investment Fund: $223 million

CIB: $217 billion (mineral lease return to the state through the CIB)

SITLA: $280 million

Permanent State Trust Fund: $113 million

Schools and other local governments through direct property tax: $775 million

Sources

(1) State of Utah Revenue Assumptions Working Group, Utah State Tax Commission, Utah Division of Oil, Gas and Mining

(2) Utah State Tax Commission, Office of the Utah Legislative Fiscal Analyst, Utah Division of Oil, Gas and Mining

(3) Utah State Tax Commission, Utah Division of Oil, Gas and Mining

(4) Utah State Tax Commission

(5) Utah State Tax Commission

(6) School and Institutional Trust Lands Administration, Econometric Studios

(7) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios

(8) U.S. Department of the Interior

(9) Department of Workforce Services, Econometric Studios

(10) Utah State Tax Commission, Department of Workforce Services, Governor's Office of Planning and Budget, Econometric Studios

(11) Utah State Tax Commission, Econometric Studios

(12) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios

(13) Utah State Tax Commission, Utah Division of Oil, Gas and Mining

(14) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios

(15) Utah State Tax Commission, Department of Workforce Services, U.S. Census Bureau, Governor's Office of Planning and Budget, Utah Division of Oil, Gas and Mining, School and Institutional Trust Lands Administration, U.S. Department of the Interior, Econometric Studios