

2022-2026 OIL & NATURAL GAS ECONOMIC IMPACT

STATE OF UTAH

\$6.9 Billion

TOTAL FEES AND TAXES RELATED TO
O&G BETWEEN FY 2022-2026

Funds impacted by the O&G Sector

General Fund	\$1.2B
Income Tax Fund	\$203M
Transportation Fund	\$3.2B
Transportation Investment Fund	\$223M
CIB	\$217M*
SITLA	\$280M
Permanent State Trust Fund	\$113M
Schools & other local governments through direct property tax	\$775M

5 YEAR CONTRIBUTION HIGHLIGHTS

\$450.06M

TOTAL SEVERANCE TAX REVENUE
BETWEEN 2022-2026

\$1.3B+

TOTAL WAGES PAID TO 12,606 O&G
DIRECT EMPLOYEES IN 2026

\$274.21M

TOTAL MINERAL PRODUCTION
WITHHOLDING BETWEEN 2022-2026

\$285.01M

SALES TAX PAID ON OIL & GAS INPUTS
BETWEEN 2022-2026

\$26.22M

INSURANCE TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS BETWEEN
2022-2026



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2022-2026 OIL & NATURAL GAS ECONOMIC IMPACT

DUCHESNE COUNTY

\$111,700,000

**DUCHESNE COUNTY
OIL & GAS SEVERANCE TAX REVENUE**

SITLA Funds Distribution

Duchesne School District

Altamont High	\$67,414.26
Altamont School	\$73,651.87
Basin Online	\$8,876.61
Centennial School	\$95,723.45
Con Amore School	\$5,038.08
Duchesne High	\$100,041.80
Duchesne School	\$85,167.48
East School	\$76,770.68
Kings Peak School	\$112,037.22
Myton School	\$23,511.02
Neola School	\$37,185.80
Roosevelt Jr High	\$187,128.54
Tabiona High School	\$0.00
Tabiona School	\$44,383.05
Union High	\$268,697.39
TOTAL	\$1,185,627.25

COUNTY TAX AND FEE TOTAL

\$84.33M

TOTAL OIL AND GAS TAX REVENUE

\$83.4M

ROYALTIES PAID TO SITLA

\$77.4M

MINERAL PRODUCTION
WITHHOLDING

\$10.46M

TOTAL OIL & GAS CONSERVATION FEE
REVENUE

\$95.8M

SALES TAX COLLECTED BY UPSTREAM &
SERVICE PROVIDERS



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2022-2026 OIL & NATURAL GAS ECONOMIC IMPACT

UINTAH COUNTY

\$158,600,000

UINTAH COUNTY
OIL & GAS SEVERANCE TAX REVENUE

SITLA Funds Distribution

Uintah School District

Ashley School	\$88,604.66
Ashley Valley Education Center	\$65,203.94
Davis School	\$96,556.36
Discovery School	\$151,991.07
Eagle View School	\$60,887.30
LaPoint School	\$31,806.80
Maeser School	\$102,690.53
Naples	\$102,463.34
Terra Academy	\$110,368.68
Uintah High	\$415,078.75
Uintah Middle School	\$134,951.71
Uintah Online School	\$6,588.55
Uintah River High	\$69,182.91
Vernal Middle	\$185,842.59
TOTAL	\$1,622,217.19

COUNTY TAX AND FEE TOTAL

\$124.65M

TOTAL OIL AND GAS TAX REVENUE

\$118.1M

ROYALTIES PAID TO SITLA

\$96.5M

MINERAL LEASE FUNDS RETURNED TO THE
STATE OF UTAH THROUGH CIB
ALLOCATIONS

\$14.98M

TOTAL OIL & GAS CONSERVATION FEE
REVENUE

\$122.8M

SALES TAX COLLECTED BY UPSTREAM &
SERVICE PROVIDERS



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2022-2026 OIL & NATURAL GAS ECONOMIC IMPACT

SALT LAKE COUNTY

\$240,000,000

SALT LAKE COUNTY
OIL & GAS TOTAL TAX REVENUE
Excluding CIB Disbursements

SITLA Funds Distribution

Salt Lake School Districts*

Salt Lake	\$3,473,980.39
Granite	\$10,227,608.77
Canyons	\$6,039,051.85
Murray	\$1,269,967.94
Jordan	\$10,473,693.81
TOTAL	\$31,484,302.76

**funds distribution includes 257 public schools in Salt Lake County*

COUNTY TAX AND FEE TOTAL

\$47.27M

REAL PROPERTY , PERSONAL PROPERTY
TAX PAID BY UPSTREAM & DOWNSTREAM
PROVIDERS

\$950.7M

GAS & DIESEL TAX PAID BY DOWNSTREAM
PROVIDERS TO UDOT

\$15.2M

INCOME TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$33M

SALES TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$2.7M

INSURANCE TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS



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2022-2026 OIL & NATURAL GAS ECONOMIC IMPACT

DAVIS COUNTY

\$316,000,000

DAVIS COUNTY
OIL & GAS TOTAL TAX REVENUE
Excluding CIB Disbursements

SITLA Funds Distribution

Davis County School District*

Davis District	\$12,507,807.50
TOTAL	\$12,507,807.50

**funds distribution includes 97 public schools in Davis County*

COUNTY TAX AND FEE TOTAL

\$23.1M

REAL PROPERTY & PERSONAL PROPERTY
TAX PAID BY UPSTREAM & DOWNSTREAM
PROVIDERS

\$282.3M

GAS & DIESEL TAX PAID BY DOWNSTREAM
PROVIDERS TO UDOT

\$5.6M

INCOME TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$12.2M

SALES TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$1M

INSURANCE TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS



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