

2020-2024 OIL & NATURAL GAS ECONOMIC IMPACT

STATE OF UTAH

\$5.8 Billion

TOTAL FEES AND TAXES RELATED TO
O&G BETWEEN FY 2020-2024

Funds impacted by the O&G Sector

General Fund	\$948 M
Income Tax Fund	\$185M
Transportation Fund	\$2.9M
Transportation Investment Fund	\$197M
CIB	\$1.3B
SITLA	\$211M
Permanent State Trust Fund	\$82M
Schools & other local governments through direct property tax	\$672M

5 YEAR CONTRIBUTION HIGHLIGHTS

\$324.81M

TOTAL SEVERANCE TAX REVENUE
BETWEEN 2020-2024

\$952M

TOTAL WAGES PAID TO 11,985 O&G
DIRECT EMPLOYEES BETWEEN 2020-2024

\$204.62M

TOTAL MINERAL PRODUCTION
WITHHOLDING BETWEEN 2020-2024

\$404.71M

SALES TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS BETWEEN
2020-2024

\$22.5M

INSURANCE TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS BETWEEN
2020-2024



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2020-2024 OIL & NATURAL GAS ECONOMIC IMPACT

DUCHESNE COUNTY

\$ 111,700,000

DUCHESNE COUNTY
OIL & GAS SEVERANCE TAX REVENUE

SITLA Funds Distribution

Duchesne School District	
Altamont High	\$53,572.85
Altamont School	\$62,207.31
Basin Online	\$7,653.26
Centennial School	\$85,952.05
Con Amore School	\$5,494.65
Duchesne High	\$80,653.64
Duchesne School	\$75,747.70
East School	\$63,973.45
Kings Peak School	\$93,997.79
Myton School	\$23,548.51
Neola School	\$26,884.55
Roosevelt Jr High	\$155,616.39
Tabiona High School	\$0.00
Tabiona School	\$36,107.71
Union High	\$230,186.66
Total	\$1,001,596.52

COUNTY TAX AND FEE TOTAL

\$84.33M

TOTAL OIL AND GAS TAX REVENUE

\$83.4M

ROYALTIES PAID TO SITLA

\$77.4M

MINERAL PRODUCTION
WITHHOLDING

\$10.46M

TOTAL OIL & GAS CONSERVATION FEE
REVENUE

\$95.8M

SALES TAX COLLECTED BY UPSTREAM &
SERVICE PROVIDERS



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UINTAH COUNTY

\$158,600,000

UINTAH COUNTY
OIL & GAS SEVERANCE TAX REVENUE

SITLA Funds Distribution

Uintah School District	
Ashley School	\$82,341.10
Ashley Valley Education Center	\$53,465.82
Davis School	\$82,341.10
Discovery School	\$122,207.60
Eagle View School	\$51,789.20
LaPoint School	\$27,384.93
Maeser School	\$88,116.15
Naples	\$84,949.19
Terra Academy	\$92,636.92
Uintah High	\$343,708.87
Uintah Middle School	\$107,863.11
Uintah Online School	\$6,892.81
Uintah River High	\$54,610.88
Vernal Middle	\$157,230.51
Total	\$1,355,538.19

COUNTY TAX AND FEE TOTAL

\$124.65M

TOTAL OIL AND GAS TAX REVENUE

\$118.1M

ROYALTIES PAID TO SITLA

\$96.5M

MINERAL LEASE FUNDS RETURNED TO THE STATE OF UTAH THROUGH CIB ALLOCATIONS

\$14.98M

TOTAL OIL & GAS CONSERVATION FEE REVENUE

\$122.8M

SALES TAX COLLECTED BY UPSTREAM & SERVICE PROVIDERS



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2020-2024 OIL & NATURAL GAS ECONOMIC IMPACT

SALT LAKE COUNTY

\$240,000,000

SALT LAKE COUNTY
OIL & GAS TOTAL TAX REVENUE
Excluding CIB Disbursements

SITLA Funds Distribution

Salt Lake School Districts*	
Salt Lake	\$3,010,505.34
Granite	\$8,595,953.45
Canyons	\$5,068,470.28
Murray	\$1,066,657.72
Jordan	\$8,775,648.87
Total	\$26,517,235.66

**funds distribution includes 257 public schools in Salt Lake County*

COUNTY TAX AND FEE TOTAL

\$47.27M

REAL PROPERTY , PERSONAL PROPERTY
TAX PAID BY UPSTREAM & DOWNSTREAM
PROVIDERS

\$950.7M

GAS & DIESEL TAX PAID BY DOWNSTREAM
PROVIDERS TO UDOT

\$15.2M

INCOME TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$33M

SALES TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$2.7M

INSURANCE TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS



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2020-2024 OIL & NATURAL GAS ECONOMIC IMPACT

DAVIS COUNTY

\$316,000,000

DAVIS COUNTY
OIL & GAS TOTAL TAX REVENUE
Excluding CIB Disbursements

SITLA Funds Distribution

Davis County School District	
Davis District*	\$10,648,008.12
Total	\$10,648,008.12

**funds distribution includes 97 public schools in Davis County*

COUNTY TAX AND FEE TOTAL

\$23.1M

REAL PROPERTY & PERSONAL PROPERTY
TAX PAID BY UPSTREAM & DOWNSTREAM
PROVIDERS

\$282.3M

GAS & DIESEL TAX PAID BY DOWNSTREAM
PROVIDERS TO UDOT

\$5.6M

INCOME TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$12.2M

SALES TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS

\$1M

INSURANCE TAX PAID BY UPSTREAM &
DOWNSTREAM PROVIDERS



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