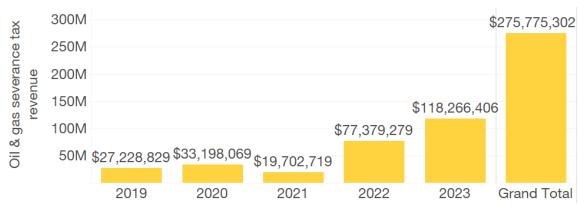


# A Snapshot of the Fiscal Impact of Utah's Oil & Natural Gas Industry

#### Understanding Utah's Natural Gas & Oil Industry Through Its Fiscal Impact

- The Uinta Basin is attracting more interest and activity from producers across the country, which is reflected in the increase of revenue numbers nearly across the board.
- Fees and taxes related to the oil and natural gas industry totaled \$5.5 billion from FY 2019 to FY 2023.
- In 2023, total direct employees were 11,555 and total wages were \$1.4 billion, up from 10,333 employees and \$852 million in wages from 2019.
- From 2019 to 2023, the top counties for taxes paid were Uintah (\$1.4 b), Salt Lake (\$997 m), and Duchesne (\$689 m).
- The revenue from oil and natural gas production funds multiple services we use each and every day such as education, roads, and public safety to name three.

Oil and Gas Severance Tax, Annual and Total



#### **Oil and Gas Severance Tax**

	2019	2020	2021	2022	2023	Grand <sub>=</sub> Total <sup>=</sup>
Uintah	\$14.2M	\$17.0M	\$9.8M	\$37.1M	\$58.8M	\$137.0M
Duchesne	\$7.6M	\$9.6M	\$6.2M	\$26.2M	\$37.1M	\$86.7M
Carbon	\$2.6M	\$3.0M	\$1.8M	\$7.2M	\$10.5M	\$25.0M
San Juan	\$1.5M	\$2.0M	\$1.1M	\$3.7M	\$6.5M	\$14.8M
Emery	\$0.4M	\$0.5M	\$0.3M	\$1.2M	\$1.7M	\$4.1M
Sevier	\$0.4M	\$0.4M	\$0.2M	\$0.7M	\$1.2M	\$2.9M
Grand	\$0.3M	\$0.3M	\$0.2M	\$0.6M	\$0.9M	\$2.2M
Summit	\$0.2M	\$0.2M	\$0.1M	\$0.3M	\$0.7M	\$1.4M
Sanpete	\$0.1M	\$0.1M	\$0.0M	\$0.2M	\$0.3M	\$0.6M
Daggett	\$0.1M	\$0.1M	\$0.0M	\$0.2M	\$0.3M	\$0.6M
Garfield	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.1M	\$0.3M





ົວ \$250,0	000,000				:	\$246,910,226
ax						
1 \$200,0	000,000					
v) v)	000,000					
& das pusine \$100,0	000,000				<b>A-</b> ( <b>A-</b> ( <b>A- - - - - - - - - -</b>	
sg % 100,0 % 0 pnsing % 50,0 %	00,000 • (1 or	\$50 964	855	\$49,001,76	\$74,894,237	
≓ <sup>1</sup> \$50,0	000,000 \$41,80	01,374 400,004	\$30,248,0	00	0	
0						
	20	19 202	0 2021	2022	2023	Grand Total
	2019	2020	2021	2022	2023	Grand <sub>=</sub> Total <sup>=</sup>
Uintah	\$21.76M	\$26.15M	\$15.05M	\$23.51M	\$37.26M	\$123.73M
Duchesne	\$11.71M	\$14.72M	\$9.49M	\$16.60M	\$23.51M	\$76.03M
Carbon	\$3.94M	\$4.60M	\$2.70M	\$4.54M	\$6.68M	\$22.45M
San Juan	\$2.33M	\$3.05M	\$1.67M	\$2.34M	\$4.14M	\$13.53M
Emery	\$0.62M	\$0.75M	\$0.45M	\$0.76M	\$1.10M	\$3.69M
Sevier	\$0.56M	\$0.67M	\$0.30M	\$0.46M	\$0.75M	\$2.74M
Grand	\$0.40M	\$0.43M	\$0.24M	\$0.36M	\$0.59M	\$2.01M
Summit	\$0.24M	\$0.31M	\$0.18M	\$0.17M	\$0.44M	\$1.34M
Sanpete	\$0.10M	\$0.12M	\$0.07M	\$0.11M	\$0.17M	\$0.56M
Daggett	\$0.09M	\$0.09M	\$0.07M	\$0.11M	\$0.17M	\$0.52M
Garfield	\$0.05M	\$0.07M	\$0.04M	\$0.05M	\$0.09M	\$0.29M

# Sales Tax Paid on Oil & Gas Inputs, Annual and Total





fee	\$30M						\$27,404,424
tion	\$25M						
gas conservation fee revenue	\$20M						
conserv	\$15M						
s S S	¢10M					\$10,379,537	
ga	\$10M	<b>*</b> . <b>=</b>			\$6,182,956		
Oil &	\$5M	\$4,524,169	\$3,663,583	\$2,654,179			
		2019	2020	2021	2022	2023	Grand Total
		2019	2020	2021	2022	2023	Grand <sub>-</sub> Total
Uintah	1	\$2.36M	\$1.88M	\$1.32M	\$2.97M	\$5.16M	\$13.69M
Duche	esne	\$1.27M	\$1.06M	\$0.83M	\$2.09M	\$3.26M	\$8.51M
Carbo	n	\$0.43M	\$0.33M	\$0.24M	\$0.57M	\$0.93M	\$2.49M
San Ju	Jan	\$0.25M	\$0.22M	\$0.15M	\$0.29M	\$0.57M	\$1.49M
Emery		\$0.07M	\$0.05M	\$0.04M	\$0.10M	\$0.15M	\$0.41M
Sevier		\$0.06M	\$0.05M	\$0.03M	\$0.06M	\$0.10M	\$0.30M
Grand		\$0.04M	\$0.03M	\$0.02M	\$0.05M	\$0.08M	\$0.22M
Summ	it	\$0.03M	\$0.02M	\$0.02M	\$0.02M	\$0.06M	\$0.15M
Sanpe	te	\$0.01M	\$0.01M	\$0.01M	\$0.01M	\$0.02M	\$0.06M
Dagge		\$0.01M	\$0.01M	\$0.01M	\$0.01M	\$0.02M	\$0.06M
Garfiel		\$0.01M	\$0.00M	\$0.00M	\$0.01M	\$0.01M	\$0.03M

# Oil and Gas Conservation Fee Revenue, Annual and Total





Real property tax paid by upstream and downstream providers	600M 400M 200M 0M	\$51,709,832	\$51,376,498	\$53,020,005	\$85,892,408	\$131,277,862	\$373,276,605
		2019	2020	2021	2022	2023	Grand Total
Uintah Duchesne Salt Lake Utah Box Elder Davis Carbon San Juan Grand Summit Morgan Washington Millard Weber Iron Sevier Cache Tooele Daggett Beaver Juab Rich Sanpete Emery Wasatch Garfield Piute	•	2019 11.7M 59.0M 52.8M 52.8M 52.2M 52.2M 51.6M 51.4M 51.1M 51.1M 51.1M 51.0M 51.0M 51.0M 51.0M 50.9M 50.5M 50.5M 50.5M 50.5M 50.5M 50.2M 5	2020 \$11.7M \$9.0M \$6.0M \$2.8M \$2.8M \$2.2M \$1.6M \$1.3M \$1.2M \$1.1M \$1.1M \$1.1M \$1.1M \$1.0M \$0.9M \$0.5M \$0.5M \$0.5M \$0.2M \$0.2M \$0.2M \$0.2M \$0.2M \$0.2M	2021 \$12.0M \$9.2M \$6.2M \$2.9M \$2.8M \$2.3M \$2.3M \$1.6M \$1.4M \$1.1M \$1.1M \$1.1M \$1.1M \$1.1M \$1.1M \$1.1M \$1.1M \$1.0M \$0.9M \$0.8M \$0.8M \$0.8M \$0.5M \$0.5M \$0.5M \$0.2M \$0.2M \$0.2M \$0.2M \$0.2M \$0.2M \$0.2M	2022 \$19.7M \$13.6M \$10.6M \$4.9M \$4.3M \$3.9M \$4.24M \$2.4M \$2.2M \$2.2M \$2.0M \$1.9M \$1.9M \$1.9M \$1.6M \$1.6M \$1.6M \$1.6M \$1.7M \$1.3M \$1.0M \$0.8M \$0.7M \$0.3M \$0.1M \$0.0M		Grand Total = \$84.9M \$63.7M \$44.4M \$20.5M \$19.7M \$16.4M \$11.3M \$11.3M \$9.9M \$9.2M \$9.2M \$9.2M \$8.1M \$7.9M \$7.6M \$7.9M \$7.6M \$7.3M \$7.0M \$6.6M \$5.5M \$5.5M \$5.5M \$5.5M \$5.5M \$5.5M \$5.5M \$3.3M \$3.1M \$3.3M \$3.1M \$3.1M \$3.1M \$3.1M \$3.1M

# Oil & Gas: Real Property Tax, Annual and Total





\$200M \$200M \$100M \$100M \$43,394,998 \$43,335,113 \$42,726,696 \$69,217,247 \$73,370,282 \$69,217,247 \$73,370,282	
면 이 성 이 \$69,217,247 \$73,370,282	
ق <u>م</u> \$43,394,998 \$43,335,113 \$42,726,696 \$43,247 \$15,515,257	
\$0M	
2019 2020 2021 2022 2023 Grand	nd Total
2019 2020 2021 2022 2023	Grand <sub>-</sub> Total
Uintah \$22.10M \$21.87M \$19.13M \$32.75M \$34.31M \$13	30.17M
	98.06M
	16.65M
	\$9.53M
	\$8.29M
	\$2.68M
	\$2.52M
	\$1.98M
	\$0.86M
	\$0.78M
Garfield \$0.12M \$0.11M \$0.08M \$0.07M \$0.09M \$	\$0.46M
Salt Lake \$0.01M \$0.01M \$0.02M \$	\$0.07M
Juab \$0.00M \$0.00M \$0.00M \$	\$0.00M
	\$0.00M
Box Elder \$0.00M \$0.00M \$	\$0.00M

# Oil & Gas: Personal Property Tax, Annual and Total





6 \$400M 47 Lig _ \$300M						\$201,705,041
s paid to S W007 W007	10	N	e	78	3,308	\$201,
M005 W0005 W005 W005 W005 W005 W005 W005	\$34,934,440	\$23,299,042	\$22,752,273	\$41,480,978	\$79,238,308	
M0\$ Royalt	\$34	\$23,2	\$22,7	\$41	\$	
	2019	2020	2021	2022	2023	Grand Total
	2019	2020	2021	2022	2023	Grand <sub>-</sub> Total
Uintah	\$16.8M	\$11.2M	\$10.9M	\$19.9M	\$38.0M	\$96.8M
Duchesne	\$11.8M	\$7.9M	\$7.7M	\$14.1M	\$26.8M	\$68.3M
Carbon	\$3.2M	\$2.2M	\$2.1M	\$3.8M	\$7.3M	\$18.7M
San Juan	\$1.7M	\$1.1M	\$1.1M	\$2.0M	\$3.8M	\$9.6M
Emery	\$0.5M	\$0.4M	\$0.4M	\$0.6M	\$1.2M	\$3.1M
Sevier	\$0.3M	\$0.2M	\$0.2M	\$0.4M	\$0.7M	\$1.9M
Grand	\$0.3M	\$0.2M	\$0.2M	\$0.3M	\$0.6M	\$1.5M
Summit	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.3M	\$0.7M
Daggett	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.2M	\$0.4M
Sanpete	\$0.1M	\$0.1M	\$0.0M	\$0.1M	\$0.2M	\$0.4M
Garfield	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.2M

# Royalties Paid to SITLA on Production, Annual and Total





# Gas and Diesel Tax to UDOT Transportation Fund, Annual and Total

downstream providers	\$4B						,701		2019	2020	2021	2022	2023 =	Grand Total
/iq								Salt Lake	\$172.4M	\$169.3M	\$185.0M	\$184.5M	\$196.3M	\$907.5M
õ							,867	Utah	\$88.0M	\$86.4M	\$94.4M		\$100.1M	
ā							တ်	Davis	\$51.2M	\$50.3M	\$54.9M	\$54.8M	\$58.3M	\$269.5M
Ę	\$3B						,729,	Weber	\$40.4M	\$39.7M	\$43.4M	\$43.3M	\$46.0M	\$212.8M
ea	ΨUD						Å,	Washington	\$35.9M	\$35.3M	\$38.5M	\$38.4M		\$189.0M
str							5	Cache	\$19.9M	\$19.5M	\$21.3M	\$21.3M	\$22.6M	\$104.7M
ů,								Tooele	\$14.4M	\$14.1M	\$15.4M	\$15.4M	\$16.4M	\$75.8M
Š								Box Elder	\$12.5M	\$12.2M	\$13.4M	\$13.3M	\$14.2M	\$65.6M
ğ								Iron	\$10.9M	\$10.7M	\$11.7M	\$11.7M	\$12.4M	\$57.6M
diesel tax paid by	¢op							Summit	\$10.8M	\$10.6M	\$11.6M	\$11.6M	\$12.3M	\$57.0M
ц Т	\$2B							Uintah	\$7.9M	\$7.8M	\$8.5M	\$8.5M	\$9.0M	\$41.8M
aic								Wasatch	\$7.6M	\$7.5M	\$8.2M	\$8.1M	\$8.7M	\$40.0M
Q						~		Sanpete	\$6.6M	\$6.4M	\$7.0M	\$7.0M	\$7.5M	\$34.6M
ax		9	9	\$556,494,279	57	,243		Duchesne	\$5.6M	\$5.5M	\$6.0M	\$6.0M	\$6.3M	\$29.3M
- <b>t</b>		4	65	N,	ώ.			Sevier	\$5.3M	\$5.2M	\$5.7M	\$5.7M	\$6.0M	\$27.8M
Se		,714,166	ц,	94	42	6		Carbon	\$4.5M	\$4.4M	\$4.8M	\$4.8M	\$5.1M	\$23.7M
lie	\$1B	4	8	4	Ö	ς Ω		Millard	\$3.4M	\$3.3M	\$3.6M	\$3.6M	\$3.8M	\$17.6M
		Ώ	ດົ	00	55	6		Juab	\$3.2M	\$3.2M	\$3.4M	\$3.4M	\$3.7M	\$16.9M
Gas and		\$51	\$509,285,656	ις Ω	\$555,012,357	\$590,361		Morgan	\$3.0M	\$2.9M	\$3.2M	\$3.2M	\$3.4M	\$15.6M
g		õ	õ	\$	\$	_		Emery	\$2.5M	\$2.5M	\$2.7M	\$2.7M	\$2.9M	\$13.3M
ac								Grand	\$2.5M	\$2.5M	\$2.7M	\$2.7M	\$2.9M	\$13.2M
G								San Juan	\$2.2M	\$2.2M	\$2.4M	\$2.3M	\$2.5M	\$11.5M
	\$0B							Kane	\$2.1M	\$2.1M	\$2.3M	\$2.3M	\$2.4M	\$11.2M
		ດ	0	-		e	۳	Beaver	\$1.8M	\$1.7M	\$1.9M	\$1.9M	\$2.0M	\$9.3M
		201	2020	2021	2022	2023	Total	Garfield	\$1.4M	\$1.4M	\$1.6M	\$1.6M	\$1.6M	\$7.6M
		20	20	20	20	20	Ĕ	Wayne	\$0.9M	\$0.9M	\$1.0M	\$1.0M	\$1.0M	\$4.7M
							p	Rich	\$0.8M	\$0.8M	\$0.9M	\$0.9M	\$0.9M	\$4.3M
							Grand	Piute	\$0.5M	\$0.5M	\$0.5M	\$0.5M	\$0.5M	\$2.5M
							Ū	Daggett	\$0.5M	\$0.5M	\$0.5M	\$0.5M	\$0.5M	\$2.4M





# Federal Royalties, Bonuses, & Other Taxes/Fees Paid on Production, Annual and Total

					4,280		2019	2020	2021	2022	2023	Grand <sub>=</sub> Total =	
					75,73	Uintah	\$60.5M	\$48.0M	\$72.5M	\$136.4M	\$154.1M	\$471.6M	
					\$67	Duchesne	\$13.3M	\$6.1M	\$11.9M	\$17.5M	\$17.2M	\$66.0M	
						Carbon	\$5.3M	\$2.9M	\$8.7M	\$13.6M	\$17.2M	\$47.8M	
						Sevier	\$9.1M	\$5.6M	\$7.8M	\$12.8M	\$10.8M	\$46.1M	
						San Juan	\$3.8M	\$1.3M	\$2.5M	\$3.7M	\$2.6M	\$13.9M	
			22	80		Grand	\$2.8M	\$1.2M	\$2.3M	\$2.6M	\$2.1M	\$10.9M	
		4	99,43	223,6		Daggett	\$1.2M	\$1.0M	\$1.1M	\$1.4M	\$1.5M	\$6.0M	
	9	4,32	91,5	\$209,		Emery	\$0.9M	\$0.4M	\$1.0M	\$1.3M	\$2.0M	\$5.6M	
,398,	88,43	09,02	÷,	\$			Garfield	\$0.6M	\$0.4M	\$0.8M	\$1.3M	\$0.9M	\$3.9M
\$98	\$67,4	\$				Sanpete	\$0.5M	\$0.4M	\$0.5M	\$0.6M	\$0.5M	\$2.5M	
						Summit	\$0.2M	\$0.2M	\$0.3M	\$0.4M	\$0.3M	\$1.3M	
	020	121	022	023	otal	Juab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M	
20	20 20 20 20 20 20 20 20 20		Ъ	Utah	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M			
					Grar	Box Elder	\$0.1M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M	
	\$98,398,405	\$98,398,405 \$67,488,436	\$98,398,405 \$67,488,436 \$109,024,324	\$98,398,405 \$67,488,436 \$109,024,324 \$191,599,435	\$98,398,405 \$67,488,436 \$109,024,324 \$191,599,435 \$209,223,680	\$98,398,405 \$67,488,436 \$109,024,324 \$191,599,435 \$209,223,680 \$675,734,280	Sevier Sevier Sevier San Juan Grand Daggett Emery Garfield Sanpete Summit	2019 Uintah \$60.5M Duchesne \$13.3M Carbon \$5.3M Sevier \$9.1M San Juan \$3.8M Grand \$2.8M Daggett \$1.2M Emery \$0.9M Garfield \$0.6M Sanpete \$0.5M	2019 2020 Uintah \$60.5M \$48.0M Duchesne \$13.3M \$6.1M Carbon \$5.3M \$2.9M Sevier \$9.1M \$5.6M San Juan \$3.8M \$1.3M Grand \$2.8M \$1.2M Daggett \$1.2M \$1.0M Emery \$0.9M \$0.4M Garfield \$0.6M \$0.4M Sanpete \$0.5M \$0.4M	2019 2020 2021   Uintah \$60.5M \$48.0M \$72.5M   Duchesne \$13.3M \$6.1M \$11.9M   Carbon \$5.3M \$2.9M \$8.7M   Sevier \$9.1M \$5.6M \$7.8M   San Juan \$3.8M \$1.3M \$2.5M   Grand \$2.8M \$1.2M \$2.3M   Daggett \$1.2M \$1.0M \$1.1M   Emery \$0.9M \$0.4M \$0.8M   Sanpete \$0.5M \$0.4M \$0.8M   Summit \$0.2M \$0.2M \$0.3M	2019 2020 2021 2022   Uintah \$60.5M \$48.0M \$72.5M \$136.4M   Duchesne \$13.3M \$6.1M \$11.9M \$17.5M   Carbon \$5.3M \$2.9M \$8.7M \$13.6M   Sevier \$9.1M \$5.6M \$7.8M \$12.8M   San Juan \$3.8M \$1.3M \$2.5M \$3.7M   Grand \$2.8M \$1.2M \$2.3M \$2.6M   Daggett \$1.2M \$1.0M \$1.1M \$1.4M   Garfield \$0.6M \$0.4M \$0.8M \$1.3M   Sanpete \$0.5M \$0.4M \$0.5M \$0.4M   Summit \$0.2M \$0.3M \$0.4M	2019 2020 2021 2022 2023   Uintah \$60.5M \$48.0M \$72.5M \$136.4M \$154.1M   Duchesne \$13.3M \$6.1M \$11.9M \$17.5M \$17.2M   Carbon \$5.3M \$2.9M \$8.7M \$13.6M \$17.2M   Sevier \$9.1M \$5.6M \$7.8M \$12.8M \$10.8M   San Juan \$3.8M \$1.3M \$2.5M \$3.7M \$2.6M   Grand \$2.8M \$1.2M \$2.3M \$2.6M \$2.1M   Daggett \$1.2M \$1.0M \$11.4M \$1.5M   Sevier \$0.9M \$0.4M \$1.0M \$1.4M \$1.5M   San Juan \$3.8M \$1.2M \$2.3M \$2.6M \$2.1M   Daggett \$1.2M \$1.0M \$1.1M \$1.4M \$1.5M   Sevier \$0.9M \$0.4M \$0.8M \$1.3M \$0.9M   Sanpete \$0.5M \$0.4M \$0.5M \$0.6M \$0.5M   Summit \$0.2M \$0.3M \$0.4M \$0.3M \$0.4M \$0.3M	





### **CIB Disbursements from the Federal Government, Annual and Total**

Mineral lease funds returned to the state of Utah through CIB (Allocations)	\$700M						,210,472		2019	2020	2021	2022	2023	Grand <sub>=</sub> Total <sup>=</sup>
Ĵ	<b>*</b> ~~~~						10	Sevier	\$15.8M	\$4.8M	\$26.7M	\$22.1M	\$6.6M	
0	\$600M							Uintah	\$16.6M	\$5.0M	\$11.8M	\$21.4M	\$9.9M	
Ite							\$511	Wasatch	\$15.9M	\$0.0M	\$0.0M	\$20.5M	\$27.1M	\$63.5M
) sta							ίΩ.	Kane	\$3.1M	\$3.0M	\$17.4M	\$4.0M		
rned to the s (Allocations)	\$500M						55	Washington	\$0.4M	\$2.7M	\$4.1M	\$1.1M	\$24.0M	
ē Ļ	ψ000ΙνΙ							Carbon	\$5.0M	\$5.4M	\$12.7M	\$6.7M	\$1.6M	
at								Duchesne	\$4.2M	\$9.2M	\$9.2M	\$0.9M	\$7.1M	\$30.6M
								Cache	\$3.9M	\$12.6M	\$2.2M	\$5.0M	\$0.0M	\$23.8M
e e	\$400M							Sanpete	\$4.8M	\$0.6M	\$8.7M	\$6.2M	\$1.8M	
E Z								Emery	\$2.0M	\$2.2M	\$10.0M	\$2.6M	\$4.7M	\$21.6M
D C								Grand	\$1.5M	\$6.6M	\$0.0M	\$2.0M	\$7.9M	
ΨO	\$200M					+		Millard	\$3.5M	\$0.6M	\$1.2M	\$0.9M	\$10.6M	\$16.8M
through CIB	\$300M			725	$\sim$	,394		Morgan	\$0.0M	\$0.0M	\$8.0M	\$0.0M	\$6.0M	
	, ,	6		▶.	227	5		Beaver	\$2.7M	\$1.1M	\$2.0M	\$5.1M	\$0.6M	
l f		,039	$\sim$	\$122,410,	Ň	,597		Daggett	\$4.0M	\$0.0M	\$0.0M	\$5.2M	\$0.0M	\$9.3M
는 않	\$200M	0 O	,087	4	09,092,	Ω.		San Juan	\$1.0M	\$6.1M	\$0.0M	\$1.3M	\$0.4M	\$8.7M
ğ	+	843,	2	2	о́	27		Wayne	\$0.7M	\$1.1M	\$3.6M	\$1.0M	\$0.1M	\$6.4M
		0	,267	1	Õ	5		Garfield	\$1.0M	\$2.0M	\$1.7M	\$1.3M	\$0.3M	\$6.2M
<u>a</u>		\$86,	NV NV	\$	\$	0,		Juab	\$0.4M	\$0.1M	\$2.0M	\$0.5M	\$2.3M	\$5.2M
le	\$100M	õ	\$65,					Weber	\$0.0M	\$0.8M	\$0.8M	\$0.8M	\$0.8M	\$3.0M
Air			S					Iron	\$0.4M	\$1.6M	\$0.0M	\$0.5M	\$0.4M	\$2.8M
2	<b>.</b>							Piute	\$0.0M	\$0.0M	\$0.4M	\$0.0M	\$1.6M	\$1.9M
	\$0M							Rich	\$0.0M	\$0.0M	\$0.1M	\$0.0M	\$0.0M	\$0.1M
		ດ	0	-	2	c	a	Box Elder	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.1M
		2019	2020	2021	2022	2023	Total	Utah	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
		3	3	3	3	3		Tooele	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
							p	Summit	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
							Grand	Salt Lake	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
							Ū	Davis	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M





#### **Oil and Gas: Income Tax, Annual and Total**







### Sales Tax Collected by Producers and Service Companies, Annual and Total

providers	450M						,603		2019	2020	2021	2022	2023	Grand <sub>-</sub> Total
õ	400M						4,6	Uintah	\$21.5M	\$19.6M	\$17.8M	\$20.8M	\$20.5M	\$100.1M
Q	100111						,514,		\$15.1M	\$19.6M	\$17.8M	\$20.8M	\$16.1M	\$74.7M
Ē							ő	Duchesne		\$4.8M	\$5.0M	\$6.1M	\$5.7M	\$26.7M
eee	350M						\$326,	Salt Lake	\$5.1M		\$2.9M	\$8.1M		
downstream							õ	Carbon	\$3.1M	\$2.8M			\$3.3M	\$15.9M
ů,								Utah Dave Elelen	\$2.4M	\$2.2M	\$2.3M	\$2.8M	\$2.7M	\$12.4M
Š	300M							Box Elder	\$2.3M	\$2.2M	\$2.3M	\$2.5M	\$2.6M	\$11.9M
								San Juan	\$2.2M	\$1.9M	\$2.1M	\$2.1M	\$2.1M	\$10.5M
and	05014							Davis	\$1.9M	\$1.8M	\$1.8M	\$2.3M	\$2.1M	\$9.9M
ar	250M							Sevier	\$1.6M	\$1.5M	\$1.6M	\$1.1M	\$1.5M	\$7.2M
Ε								Grand	\$1.4M	\$1.2M	\$1.2M	\$1.5M	\$1.5M	\$6.9M
by upstream	200M							Summit	\$1.3M	\$1.2M	\$1.2M	\$1.5M	\$1.3M	\$6.6M
tre	200101							Morgan	\$0.9M	\$0.9M	\$0.9M	\$1.2M	\$1.0M	\$4.9M
bs		-	~		σ	S		Washington	\$0.9M	\$0.9M	\$0.9M	\$1.1M	\$1.0M	\$4.7M
П	150M	,451	3,483	,665	,000	,995		Millard	\$0.9M	\$0.8M	\$0.8M	\$1.1M	\$1.0M	\$4.6M
S	100101	N.	4	õ	٠ ف	Ő		Weber	\$0.9M	\$0.8M	\$0.8M	\$0.9M	\$1.0M	\$4.4M
		00	8	67	42	97		Iron	\$0.8M	\$0.8M	\$0.8M	\$0.9M	\$0.9M	\$4.2M
ai.	100M	\$66,066	,383	\$60,667	\$69,426	\$68,970,		Cache	\$0.7M	\$0.7M	\$0.7M	\$1.0M	\$0.8M	\$3.9M
Q		80	\$61	8	ő	õ		Daggett	\$0.7M	\$0.6M	\$0.6M	\$0.8M	\$0.8M	\$3.5M
ax		\$	Š	Š	55	55		Tooele	\$0.6M	\$0.6M	\$0.6M	\$0.7M	\$0.7M	\$3.3M
° t	50M							Beaver	\$0.4M	\$0.4M	\$0.4M	\$0.6M	\$0.5M	\$2.3M
ĕ								Juab	\$0.4M	\$0.4M	\$0.4M	\$0.5M	\$0.4M	\$2.0M
Sales tax paid	0M							Rich	\$0.4M	\$0.3M	\$0.4M	\$0.4M	\$0.4M	\$1.9M
0)		0		_	01	0	-	Emery	\$0.2M	\$0.2M	\$0.2M	\$0.5M	\$0.4M	\$1.5M
		2019	2020	2021	2022	2023	Total	Sanpete	\$0.3M	\$0.2M	\$0.2M	\$0.3M	\$0.3M	\$1.3M
		2	2	2	2	2	Ĕ	Wasatch	\$0.1M	\$0.1M	\$0.1M	\$0.2M	\$0.2M	\$0.8M
								Garfield	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.4M
							Grand	Piute	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
							()	Kane	\$0.0M	\$0.0M	\$0.0M		\$0.0M	\$0.0M
							$\sim$			1	1			1





28N 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9							04		2019	2020	2021	2022	2023	Grand _
Pi \$26N							\$21,078,704		2015	2020	2021	2022		Total
E							- -	Uintah	\$0.8M	\$0.8M	\$0.9M	\$1.0M	\$1.2M	\$4.8M
ត្រូ \$22N	Л						\$2	Duchesne	\$0.7M	\$0.6M	\$0.7M	\$0.7M	\$0.9M	\$3.6M
st con								Salt Lake	\$0.4M	\$0.4M	\$0.5M	\$0.5M	\$0.6M	\$2.5M
ç \$20N	/1							Utah	\$0.2M	\$0.2M	\$0.2M	\$0.3M	\$0.3M	\$1.2M
<del>6</del> \$18N	Л							Box Elder	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.3M	\$1.1M
	V1							Davis	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.9M
סים 16N של	Л							Carbon	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.2M	\$0.9M
								San Juan	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.2M	\$0.6M
Mestream 12N 12N	Λ							Grand	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.6M
tre								Summit	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.5M
8 \$12N	Л							Morgan	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.5M
_						4		Washington	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.4M
<u> 중</u> \$10N				4	8	\$5,279,054		Millard	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.4M
N8\$ paid	V 08		6/9,909	,274	00	õ		Weber	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.4M
d <sub>\$01</sub>			ກັ	2	5 L	27		Iron	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.4M
10\$ ta	V 206	í	~	97	4	Ŝ,		Sevier	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.4M
			5 2	\$3,977,	\$4,415,668	0,		Cache	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.4M
ĕ\$4N	N S	֏	Á	\$				Tooele	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.3M
84N 82N 80N								Daggett	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.1M	\$0.3M
រក្ខ \$2N	Л							Beaver	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.1M	\$0.2M
۵۹ <sup>۲</sup>	Л							Juab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.2M
	σ			-	2	c	ച	Rich	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.2M
	201	5 8	0202	2021	2022	2023	Total	Sanpete	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
	n n	Ĵ Č	N	Ñ	Ñ	$\widetilde{\mathbf{N}}$		Emery	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
							p	Wasatch	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
							Grand	Garfield	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
							G	Piute	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M

#### Insurance Tax Paid by Upstream and Downstream Providers, Annual and Total





#### \$240M Grand 2019 2020 2021 2022 2023 \$176,413,735 Total \$220M Uintah \$14.6M \$13.1M \$7.2M \$19.2M \$30.3M \$84.6M \$200M Duchesne \$9.5M \$9.0M \$6.1M \$14.6M \$24.6M \$63.7M Carbon \$1.6M \$1.4M \$1.0M \$2.9M \$4.0M \$10.8M \$1.0M \$0.9M \$0.7M \$1.5M \$1.9M Mineral production withholding San Juan \$6.0M \$180M Sevier \$0.9M \$0.9M \$0.7M \$1.0M \$1.7M \$5.2M \$0.3M \$0.2M \$0.1M \$0.3M \$0.9M Grand \$1.8M \$160M Summit \$0.4M \$0.3M \$0.2M \$0.5M \$0.3M \$1.6M \$0.1M Emery \$0.1M \$0.1M \$0.4M \$0.6M \$1.4M \$140M Sanpete \$0.1M \$0.1M \$0.1M \$0.1M \$0.2M \$0.5M \$0.1M \$0.1M \$0.0M \$0.1M \$0.3M \$0.5M \$120M Daggett \$64,857,122 \$0.1M \$0.1M \$0.0M \$0.0M \$0.1M \$0.3M Garfield Salt Lake \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$100M Juab \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$40,672,071 \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M Utah \$0.0M \$80M \$28,752,883 \$26,034,217 **Box Elder** \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$16,097,442 Weber \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$60M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M Washington \$0.0M \$0.0M \$40M Wasatch \$0.0M \$0.0M \$0.0M \$0.0M Tooele \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M Rich \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$20M Piute \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M Morgan \$0.0M 2019 2020 2021 2022 2023 **Grand Total** Millard \$0.0M Iron Davis \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M Cache \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M Beaver \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M

#### Mineral Production Withholding, Annual and Total





# Motor Vehicle Registration Fees, Annual and Total

	\$24M						,883		2019	2020	2021	2022	2023	Grand Total <sup>=</sup>
	¢0014						4	Uintah	\$1.7M	\$1.8M	\$1.6M	\$1.9M	\$2.0M	\$9.0M
	\$22M						834,	Duchesne	\$1.1M	\$1.2M	\$1.4M	\$1.4M	\$1.6M	\$6.8M
0	\$20M						ΩÔ	Carbon	\$0.2M	\$0.2M	\$0.2M	\$0.3M	\$0.3M	\$1.1M
ě	ΨΖΟΙΝΙ						\$	San Juan	\$0.1M	\$0.1M	\$0.2M	\$0.1M	\$0.1M	\$0.7M
registration fees	\$18M							Sevier	\$0.1M	\$0.1M	\$0.2M	\$0.1M	\$0.1M	\$0.6M
0	<b>•</b> · • · · ·							Summit	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.2M
ati	\$16M							Grand	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M	\$0.2M
str								Emery	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
ġ	\$14M							Sanpete	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
<u>e</u>	<b>.</b>							Daggett	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.1M
vehicle	\$12M							Garfield	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
μi	¢ 1 0 M							Salt Lake	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Ve	\$10M				m	4		Juab	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
2	\$8M	2	33	07	,653	05		Utah	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Motor	φοινι	987	,534,483	,680,707	ц О	\$4,255,054		Box Elder	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
Š	\$6M	,338,	34	8	\$4,025,	25		Weber	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
	ψοινι	e e		õ	4,0	4		Washington	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
	\$4M	ê Ç	33	ŝ	Ś	\$		Wasatch	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
	Ψ ·····	0,						Tooele	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
	\$2M							Rich	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
								Piute	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
						~	_	Morgan	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
		2019	2020	2021	2022	2023	Total	Millard	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
		20	20	20	20	20	Ĕ	Iron	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
							פ	Davis	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
							Grand	Cache	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M
							Ū	Beaver	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$0.0M





#### Oil & Gas Total, Annual and Five Year Total



Note: Excludes CIB disbursements to avoid double counting.





#### FUNDS IMPACTED BY THE OIL & GAS SECTOR (NON-EXHAUSTIVE), TOTAL, 19-23

General Fund: \$829 million Income Tax Fund: \$191 million Transportation Fund: \$2.7 billion Transportation Investment Fund: \$168 million CIB: \$1.2 billion SITLA: \$202 million Permanent State Trust Fund: \$69 million Schools and other local governments through direct property tax: \$645 million



August 2024



#### Sources

(1) Utah State Tax Commission, Utah Division of Oil, Gas and Mining

(2) Utah State Tax Commission, Office of the Utah Legislative Fiscal Analyst, Utah Division of Oil, Gas and Mining

- (3) Utah State Tax Commission, Utah Division of Oil, Gas and Mining
- (4) Utah State Tax Commission
- (5) Utah State Tax Commission
- (6) School and Institutional Trust Lands Administration, Econometric Studios
- (7) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios
- (8) U.S. Department of the Interior
- (9) Department of Workforce Services, Econometric Studios

(10) Utah State Tax Commission, Department of Workforce Services, Governor's Office of Planning and Budget, Econometric Studios

- (11) Utah State Tax Commission, Econometric Studios
- (12) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios
- (13) Utah State Tax Commission, Utah Division of Oil, Gas and Mining
- (14) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios

(15) Utah State Tax Commission, Department of Workforce Services, U.S. Census Bureau, Governor's Office of Planning and Budget, Utah Division of Oil, Gas and Mining, School and Institutional Trust Lands Administration, U.S. Department of the Interior, Econometric Studios

