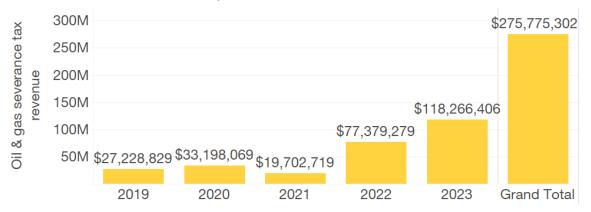


A Snapshot of the Fiscal Impact of Utah's Oil & Natural Gas Industry

Understanding Utah's Natural Gas & Oil Industry Through Its Fiscal Impact

- The Uinta Basin is attracting more interest and activity from producers across the country, which is reflected in the increase of revenue numbers nearly across the board.
- Fees and taxes related to the oil and natural gas industry totaled \$5.5 billion from FY 2019 to FY 2023.
- In 2023, total direct employees were 11,555 and total wages were \$1.4 billion, up from 10,333 employees and \$852 million in wages from 2019.
- From 2019 to 2023, the top counties for taxes paid were Uintah (\$1.4 b), Salt Lake (\$997 m), and Duchesne (\$689 m).
- The revenue from oil and natural gas production funds multiple services we use each and every day such as education, roads, and public safety to name three.

Oil and Gas Severance Tax, Annual and Total



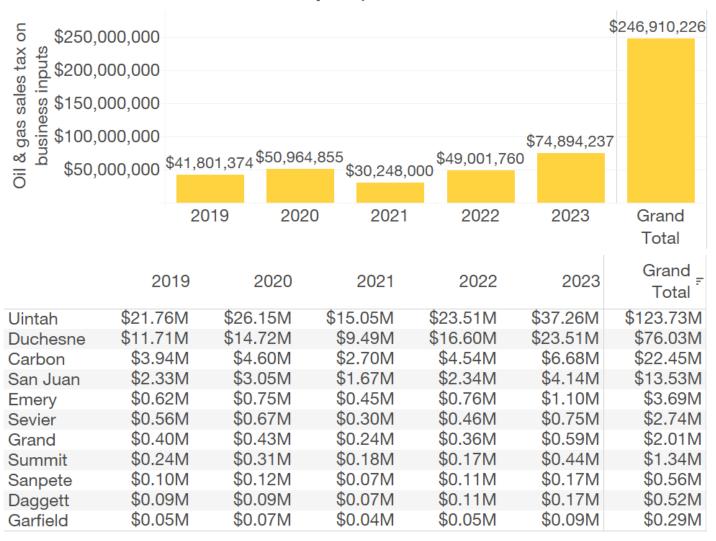
Oil and Gas Severance Tax

| | 2019 | 2020 | 2021 | 2022 | 2023 | Grand _ |
|----------|---------|---------|--------|---------|---------|----------|
| | 2013 | 2020 | 2021 | 2022 | 2020 | Total |
| Uintah | \$14.2M | \$17.0M | \$9.8M | \$37.1M | \$58.8M | \$137.0M |
| Duchesne | \$7.6M | \$9.6M | \$6.2M | \$26.2M | \$37.1M | \$86.7M |
| Carbon | \$2.6M | \$3.0M | \$1.8M | \$7.2M | \$10.5M | \$25.0M |
| San Juan | \$1.5M | \$2.0M | \$1.1M | \$3.7M | \$6.5M | \$14.8M |
| Emery | \$0.4M | \$0.5M | \$0.3M | \$1.2M | \$1.7M | \$4.1M |
| Sevier | \$0.4M | \$0.4M | \$0.2M | \$0.7M | \$1.2M | \$2.9M |
| Grand | \$0.3M | \$0.3M | \$0.2M | \$0.6M | \$0.9M | \$2.2M |
| Summit | \$0.2M | \$0.2M | \$0.1M | \$0.3M | \$0.7M | \$1.4M |
| Sanpete | \$0.1M | \$0.1M | \$0.0M | \$0.2M | \$0.3M | \$0.6M |
| Daggett | \$0.1M | \$0.1M | \$0.0M | \$0.2M | \$0.3M | \$0.6M |
| Garfield | \$0.0M | \$0.0M | \$0.0M | \$0.1M | \$0.1M | \$0.3M |





Sales Tax Paid on Oil & Gas Inputs, Annual and Total

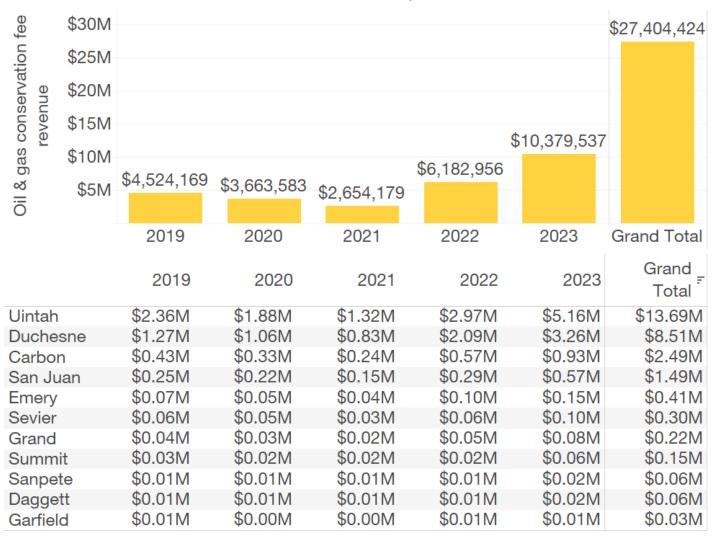




August 2024



Oil and Gas Conservation Fee Revenue, Annual and Total





August 2024



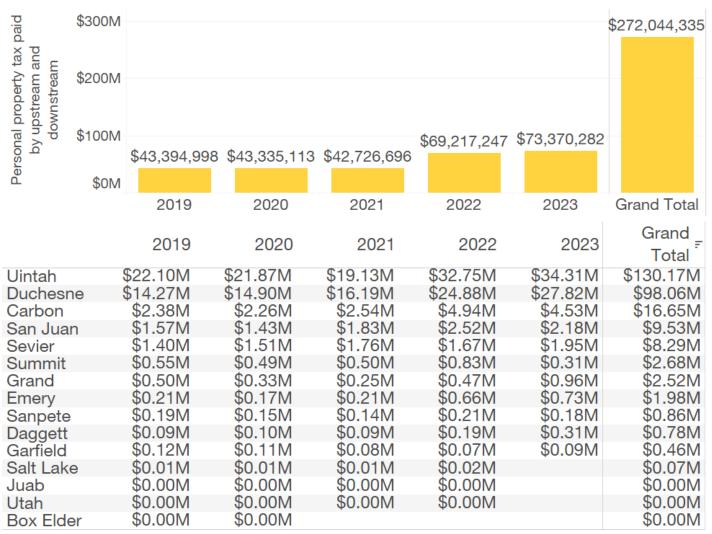
Oil & Gas: Real Property Tax, Annual and Total

| Real property tax paid by upstream and downstream providers | 600M 400M 200M 0M | \$51,709,832 | \$51,376,498 | \$53,020,005 | \$85,892,408 | \$131,277,862 | \$373,276,605 |
|--|----------------------------|--|---|---|---|--|---|
| | | 2019 | 2020 | 2021 | 2022 | 2023 | Grand Total |
| Uintah Duchesne Salt Lake Utah Box Elder Davis Carbon San Juan Grand Summit Morgan Washington Millard Weber Iron Sevier Cache Tooele Daggett Beaver Juab Rich Sanpete Emery Wasatch Garfield Piute | (h) | 2019 1.7M 59.0M 66.1M 62.8M 62.2M 61.6M 61.3M 61.1M 61.1M 61.1M 61.0M 61.0M 60.9M 60.9M 60.5M 60.5M 60.5M 60.5M 60.2M 60.2M 60.2M 60.2M 60.2M | 2020 \$11.7M \$9.0M \$6.0M \$2.8M \$2.2M \$1.6M \$1.3M \$1.3M \$1.1M \$1.0M \$1.1M \$1.0M \$1.0M \$1.0M \$0.9M \$0.9M \$0.5M \$0.5M \$0.5M \$0.5M \$0.2M \$0.2M \$0.2M \$0.2M \$0.2M | 2021 \$12.0M \$9.2M \$9.2M \$6.29M \$2.3M \$51.6M \$1.4M \$1.1M \$1.1M \$1.1M \$1.1M \$1.1M \$1.0M \$1.0M \$0.8M \$0.8M \$0.5M \$0.5M \$0.2M \$0.2M \$0.2M \$0.0M | 2022 \$19.7M \$13.6M \$10.6M \$4.9M \$4.3M \$3.0M \$3.0M \$2.4M \$2.2M \$2.2M \$2.9M \$1.9M \$1.6M \$1.6M \$1.7M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M \$1.3M | 2023 \$29.8M \$22.9M \$15.4M \$7.1M \$57.0M \$55.7M \$4.1M \$3.2M \$3.2M \$3.2M \$2.7M \$2.6M \$2.6M \$2.6M \$2.6M \$2.6M \$1.9M \$1.3M \$1.1M \$51.3M \$51.1M \$50.4M \$0.5M \$0.0M | Srand Total = \$84.9M \$63.7M \$44.4M \$20.5M \$19.7M \$16.4M \$11.3M \$9.9M \$9.2M \$9.2M \$7.9M \$7.6M \$7.6M \$7.6M \$6.5M \$55.5M \$55.5M \$55.5M \$51.4M \$3.1M \$1.3M \$1.3M |





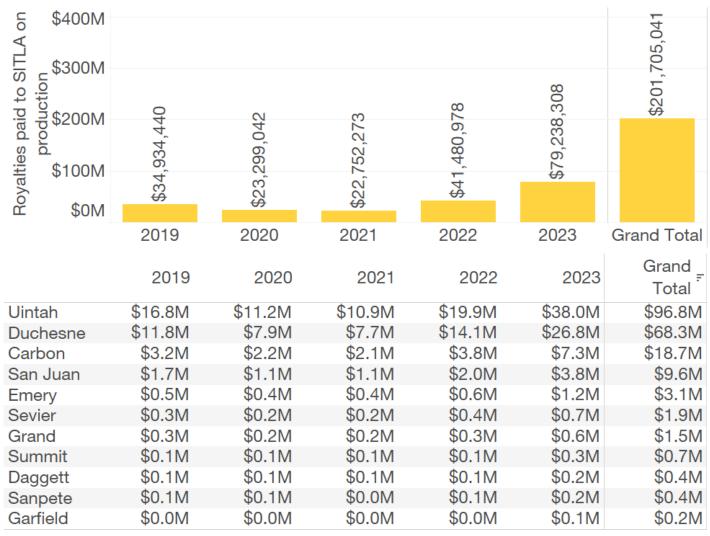
Oil & Gas: Personal Property Tax, Annual and Total







Royalties Paid to SITLA on Production, Annual and Total







Gas and Diesel Tax to UDOT Transportation Fund, Annual and Total

| | | | | | | | | | • | | , | | | |
|---|----------|---------------|---------------|---------------|------------|-----------|----------|------------|----------|----------|----------|----------|-------------------|----------------|
| diesel tax paid by downstream providers | \$4B | | | | | | ,701 | | 2019 | 2020 | 2021 | 2022 | 2023 - | Grand Total |
| Ş | | | | | | | | Salt Lake | \$172.4M | \$169.3M | \$185.0M | \$184.5M | \$196.3M | \$907.5M |
| 0 | | | | | | | ,729,867 | Utah | \$88.0M | \$86.4M | \$94.4M | \$94.1M | \$100.1M | \$463.0M |
| Q | | | | | | | 6 | Davis | \$51.2M | \$50.3M | \$54.9M | \$54.8M | \$58.3M | \$269.5M |
| Ę | \$3B | | | | | | 7 | Weber | \$40.4M | \$39.7M | \$43.4M | \$43.3M | \$46.0M | |
| 9 | , | | | | | | \$2 | Washington | \$35.9M | \$35.3M | \$38.5M | \$38.4M | \$40.9M | |
| str | | | | | | | 0, | Cache | \$19.9M | \$19.5M | \$21.3M | \$21.3M | \$22.6M | |
| Ë | | | | | | | | Tooele | \$14.4M | \$14.1M | \$15.4M | \$15.4M | \$16.4M | \$75.8M |
| × | | | | | | | | Box Elder | \$12.5M | \$12.2M | \$13.4M | \$13.3M | \$14.2M | \$65.6M |
| ŏ | | | | | | | | Iron | \$10.9M | \$10.7M | \$11.7M | \$11.7M | \$12.4M | \$57.6M |
| \sim | ΦOD | | | | | | | Summit | \$10.8M | \$10.6M | \$11.6M | \$11.6M | \$12.3M | \$57.0M |
| 0 | \$2B | | | | | | | Uintah | \$7.9M | \$7.8M | \$8.5M | \$8.5M | \$9.0M | \$41.8M |
| <u>.</u> | | | | | | | | Wasatch | \$7.6M | \$7.5M | \$8.2M | \$8.1M | \$8.7M | \$40.0M |
| 0 | | | | _ | | \sim | | Sanpete | \$6.6M | \$6.4M | \$7.0M | \$7.0M | \$7.5M | \$34.6M |
| á | | 99 | 9 | \$556,494,279 | 357 | ,243 | | Duchesne | \$5.6M | \$5.5M | \$6.0M | \$6.0M | \$6.3M | \$29.3M |
| | | \$518,714,166 | \$509,285,656 | ď | က | | | Sevier | \$5.3M | \$5.2M | \$5.7M | \$5.7M | \$6.0M | \$27.8M |
| Se | | 4 | ď | 94 | \$555,012, | \$590,361 | | Carbon | \$4.5M | \$4.4M | \$4.8M | \$4.8M | \$5.1M | \$23.7M |
| <u>e.</u> | \$1B | 7 | 28 | 4 | O | ω, | | Millard | \$3.4M | \$3.3M | \$3.6M | \$3.6M | \$3.8M | \$17.6M |
| | | ထ် | တွ | 56 | 55 | 8 | | Juab | \$3.2M | \$3.2M | \$3.4M | \$3.4M | \$3.7M | \$16.9M |
| Gas and | | 51 | 50 | 52 | 52 | \$5 | | Morgan | \$3.0M | \$2.9M | \$3.2M | \$3.2M | \$3.4M | \$15.6M |
| (O | | 8 | 8 | 0) | 0) | | | Emery | \$2.5M | \$2.5M | \$2.7M | \$2.7M | \$2.9M | \$13.3M |
| ä | | | | | | | | Grand | \$2.5M | \$2.5M | \$2.7M | \$2.7M | \$2.9M | \$13.2M |
| Ф | | | | | | | | San Juan | \$2.2M | \$2.2M | \$2.4M | \$2.3M | \$2.5M | \$11.5M |
| | \$0B | | | | | | | Kane | \$2.1M | \$2.1M | \$2.3M | \$2.3M | \$2.4M | \$11.2M |
| | | တ | 0 | _ | 2 | က | ਰ | Beaver | \$1.8M | \$1.7M | \$1.9M | \$1.9M | \$2.0M | \$9.3M |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | Total | Garfield | \$1.4M | \$1.4M | \$1.6M | \$1.6M | \$1.6M | \$7.6M |
| | | 7 | 2 | 2 | 7 | 2 | | Wayne | \$0.9M | \$0.9M | \$1.0M | \$1.0M | \$1.0M | \$4.7M |
| | | | | | | | р | Rich | \$0.8M | \$0.8M | \$0.9M | \$0.9M | \$0.9M | \$4.3M |
| | | | | | | | Grand | Piute | \$0.5M | \$0.5M | \$0.5M | \$0.5M | \$0.5M | \$2.5M |
| | | | | | | | G | Daggett | \$0.5M | \$0.5M | \$0.5M | \$0.5M | \$0.5M | \$2.4M |
| | | | | | | | | | | | | | | |





Federal Royalties, Bonuses, & Other Taxes/Fees Paid on Production, Annual and Total

| \$900M \$800M | | | | | | \$675,734,280 | | 2019 | 2020 | 2021 | 2022 | 2023 | Grand F | | | |
|--|--------------|--------------|---------------|---------------|---------------|--------------------|-----------|---------|---------|---------|----------|----------|----------|--------|--------|--------|
| production \$800M | | | | | | 5,73 | Uintah | \$60.5M | \$48.0M | \$72.5M | \$136.4M | \$154.1M | \$471.6M | | | |
| | | | | | | \$67 | Duchesne | \$13.3M | \$6.1M | \$11.9M | \$17.5M | \$17.2M | \$66.0M | | | |
| Б <u>р</u> \$600М | | | | | | | Carbon | \$5.3M | \$2.9M | \$8.7M | \$13.6M | \$17.2M | \$47.8M | | | |
| baid \$600M | | | | | | | Sevier | \$9.1M | \$5.6M | \$7.8M | \$12.8M | \$10.8M | \$46.1M | | | |
| 8 \$500M | | | | | | | San Juan | \$3.8M | \$1.3M | \$2.5M | \$3.7M | \$2.6M | \$13.9M | | | |
| ੈ \$400M | | | | 2 | 089 | | Grand | \$2.8M | \$1.2M | \$2.3M | \$2.6M | \$2.1M | \$10.9M | | | |
| Federal royalties/other \$400M M000E \$400M M00D M | | | 4 | \$191,599,435 | \$209,223,680 | | Daggett | \$1.2M | \$1.0M | \$1.1M | \$1.4M | \$1.5M | \$6.0M | | | |
| yaltie | 405 | 9 | \$109,024,324 | 91,5 | 209, | | | Emery | \$0.9M | \$0.4M | \$1.0M | \$1.3M | \$2.0M | \$5.6M | | |
| 2 \$200M | \$98,398,405 | 88,43 | 39,02 | \$1 | 0) | | | | | | | Garfield | \$0.6M | \$0.4M | \$0.8M | \$1.3M |
| ទី \$100M | \$98 | \$67,488,436 | \$1 | | | | | | | | | | Sanpete | \$0.5M | \$0.4M | \$0.5M |
| ₩ \$0M | | 97 | | | | | Summit | \$0.2M | \$0.2M | \$0.3M | \$0.4M | \$0.3M | \$1.3M | | | |
| | 2019 | 2020 | 2021 | 2022 | 2023 | otal | Juab | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M | | | |
| | 20 | 20 | 20 | 20 | 20 | Grand Total | Utah | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M | | | |
| | | | | | | Grar | Box Elder | \$0.1M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M | | | |





CIB Disbursements from the Federal Government, Annual and Total

| Sevier \$15.8M | Utah | \$700M | | | | | | ,472 | | 2019 | 2020 | 2021 | 2022 | 2023 | Grand F |
|--|----------|----------|---------------|----|----|---------|--------------|---------|-----------|--------|--------|--------|--------|--------|---------|
| ## Stoom Sto | | ФСООВ 4 | | | | | | 10 | | | | | | | \$76.0M |
| Stoom Stoo | 0 | \$600IVI | | | | | | СŽ | | • | • | | | | \$64.8M |
| Stoom Stoo | ate | | | | | | | <u></u> | | | | | | | \$63.5M |
| Stoom Stoo | ste (| | | | | | | 32 | | | | | | | \$41.3M |
| Grand \$1.5M \$6.6M \$0.0M \$2.0M \$7.9M \$18.0 Millard \$3.5M \$0.6M \$1.2M \$0.9M \$10.6M \$16.8 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$1.4.0 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 Morgan \$0.0M \$0.1M \$0.0M \$0.1M \$0.2M \$0.3M \$0.3M \$6.2 Morgan \$0.0M \$0.1M \$0.0M \$0.3M \$0.3M \$0.2M \$0.3M \$0 | | \$500M | | | | | | 0) | | | | | | | \$32.2M |
| Grand \$1.5M \$6.6M \$0.0M \$2.0M \$7.9M \$18.0 Millard \$3.5M \$0.6M \$1.2M \$0.9M \$10.6M \$16.8 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$1.4.0 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 Morgan \$0.0M \$0.1M \$0.0M \$0.1M \$0.2M \$0.3M \$0.3M \$6.2 Morgan \$0.0M \$0.1M \$0.0M \$0.3M \$0.3M \$0.2M \$0.3M \$0 | io th | ΨΟΟΟΙΝΙ | | | | | | | | | | | | | \$31.4M |
| Grand \$1.5M \$6.6M \$0.0M \$2.0M \$7.9M \$18.0 Millard \$3.5M \$0.6M \$1.2M \$0.9M \$10.6M \$16.8 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$1.4.0 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 Morgan \$0.0M \$0.1M \$0.0M \$0.1M \$0.2M \$0.3M \$0.3M \$6.2 Morgan \$0.0M \$0.1M \$0.0M \$0.3M \$0.3M \$0.2M \$0.3M \$0 | o | | | | | | | | | | | | | | \$30.6M |
| Grand \$1.5M \$6.6M \$0.0M \$2.0M \$7.9M \$18.0 Millard \$3.5M \$0.6M \$1.2M \$0.9M \$10.6M \$16.8 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$1.4.0 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 Morgan \$0.0M \$0.1M \$0.0M \$0.1M \$0.2M \$0.3M \$0.3M \$6.2 Morgan \$0.0M \$0.1M \$0.0M \$0.3M \$0.3M \$0.2M \$0.3M \$0 | 3 + | | | | | | | | Cache | | | | | | \$23.8M |
| Grand \$1.5M \$6.6M \$0.0M \$2.0M \$7.9M \$18.0 Millard \$3.5M \$0.6M \$1.2M \$0.9M \$10.6M \$16.8 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$1.4.0 Morgan \$0.0M \$0.0M \$8.0M \$0.0M \$6.0M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.1M \$0.6M \$11.4 Morgan \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$5.2M \$0.0M \$9.3 Morgan \$0.0M \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$0.0M \$1.3M \$0.4M \$8.7 Morgan \$0.0M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 Morgan \$0.0M \$0.1M \$0.0M \$0.1M \$0.2M \$0.3M \$0.3M \$6.2 Morgan \$0.0M \$0.1M \$0.0M \$0.3M \$0.3M \$0.2M \$0.3M \$0 | ĕ | \$400M | | | | | | | Sanpete | | | | | | \$22.0M |
| ## \$300M \$0.0M \$0.0M \$0.0M \$0.0M \$14.00 \$1 | | | | | | | | | Emery | | | | | | \$21.6M |
| ## \$300M \$0.0M \$0.0M \$0.0M \$0.0M \$14.00 \$1 | 를 때 | | | | | | | | | | | | | | \$18.0M |
| Wayne \$0.7M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 \$0.7M \$1.0M \$0.3M \$6.2 \$0.7M \$1.0M \$0.1M \$1.3M \$0.3M \$6.2 \$0.7M \$1.0M \$2.0M \$1.7M \$1.3M \$0.3M \$6.2 \$0.4M \$0.1M \$2.0M \$0.5M \$2.3M \$5.2 \$0.4M \$0.1M \$2.0M \$0.5M \$0.8M \$0.8M \$3.0 \$0.4M \$1.6M \$0.0M \$0.5M \$0.4M \$2.8M \$1.6M \$1.6M \$1.6M \$1.9 \$0.0M \$0.0M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$ | 7 O | Ф20014 | | | | | \ | | Millard | | | | | | \$16.8M |
| Wayne \$0.7M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 \$0.7M \$1.0M \$0.3M \$6.2 \$0.7M \$1.0M \$0.1M \$1.3M \$0.3M \$6.2 \$0.7M \$1.0M \$2.0M \$1.7M \$1.3M \$0.3M \$6.2 \$0.4M \$0.1M \$2.0M \$0.5M \$2.3M \$5.2 \$0.4M \$0.1M \$2.0M \$0.5M \$0.8M \$0.8M \$3.0 \$0.4M \$1.6M \$0.0M \$0.5M \$0.4M \$2.8M \$1.6M \$1.6M \$1.6M \$1.9 \$0.0M \$0.0M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$ | ds gh | \$200IVI | | | 25 | _ | 6 | | Morgan | | | | | | \$14.0M |
| Wayne \$0.7M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 \$0.7M \$1.0M \$0.3M \$6.2 \$0.7M \$1.0M \$0.1M \$1.3M \$0.3M \$6.2 \$0.7M \$1.0M \$2.0M \$1.7M \$1.3M \$0.3M \$6.2 \$0.4M \$0.1M \$2.0M \$0.5M \$2.3M \$5.2 \$0.4M \$0.1M \$2.0M \$0.5M \$0.8M \$0.8M \$3.0 \$0.4M \$1.6M \$0.0M \$0.5M \$0.4M \$2.8M \$1.6M \$1.6M \$1.6M \$1.9 \$0.0M \$0.0M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$ | ž ž | | 0 | | , | 22 | (ب) | | Beaver | | | | | | \$11.4M |
| Wayne \$0.7M \$1.1M \$3.6M \$1.0M \$0.1M \$6.4 \$0.7M \$1.0M \$0.3M \$6.2 \$0.7M \$1.0M \$0.1M \$1.3M \$0.3M \$6.2 \$0.7M \$1.0M \$2.0M \$1.7M \$1.3M \$0.3M \$6.2 \$0.4M \$0.1M \$2.0M \$0.5M \$2.3M \$5.2 \$0.4M \$0.1M \$2.0M \$0.5M \$0.8M \$0.8M \$3.0 \$0.4M \$1.6M \$0.0M \$0.5M \$0.4M \$2.8M \$1.6M \$1.6M \$1.6M \$1.9 \$0.0M \$0.0M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.0M \$0.1M \$0.0M \$0.1M \$0.0M \$0.1M \$ | f Si | | 3 | 7 | 10 | Ŋ | 6 | | | | | | | | \$9.3M |
| \$0M Flute | eg ∔ | \$200M | O, | 8 | 4 | 6 | ſΩ | | | | | | | | \$8.7M |
| \$0M Flute | ğ | Ψ200 | 43 | 7, | 22 | တ် | 27 | | | | | | | | \$6.4M |
| \$0M Flute | <u>Ψ</u> | | ώ | 9 | - | \circ | - | | Garfield | | | | | | \$6.2M |
| \$0M Flute | ल | | 86 | | 8 | \$ | 0) | | | | • | | | | \$5.2M |
| \$0M Flute | <u>ම</u> | \$100M | 8 | 39 | | | | | Weber | | | | | | \$3.0M |
| \$0M Flute | ₽ | | | 8 | | | | | Iron | | | | | | \$2.8M |
| Box Elder \$0.0M \$0.0M \$0.0M \$0.0M \$0.1M \$0.1 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 | _ | | | | | | | | Piute | | | | | | \$1.9M |
| Utah \$0.0M \$ | | \$0M | | | | | | | Rich | | | | | | \$0.1M |
| | | | တ | 0 | _ | 2 | က | ਬ | Box Elder | | | | | | \$0.1M |
| | | | $\overline{}$ | 22 | 22 | 22 | 22 | ot | Utah | | | | | | \$0.0M |
| Summit \$0.0M | | | \tilde{S} | 7 | 7 | 2 | 2 | | Tooele | | | | | | \$0.0M |
| ਕ Salt Lake \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M | | | | | | | | р | Summit | | | | | | \$0.0M |
| Care Lance Goldin Goldin Goldin Goldin Goldin Goldin | | | | | | | | ਲੁੱ | Salt Lake | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| (5) Davis \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M \$0.0M | | | | | | | | Ū | Davis | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |





Oil and Gas: Income Tax, Annual and Total

| and downstream | 260M | | | | | | ,857 | | 2019 | 2020 | 2021 | 2022 | 2023 | Grand F |
|-----------------------------|---------------------|-------|--------------|--------------|-----------|------------|----------|------------|---------|---------|--------|---------|---------|---------|
| <u>0</u> | 240101 | | | | | | 90,925 | Uintah | \$14.8M | \$13.1M | \$9.3M | \$10.6M | \$11.1M | \$58.8M |
| ıst | 220M | | | | | | 9 | Duchesne | \$10.3M | \$9.5M | \$7.5M | \$7.6M | \$8.8M | \$43.7M |
| Š | | | | | | | 90 | Salt Lake | \$3.5M | \$3.2M | \$2.6M | \$3.1M | \$3.1M | \$15.5M |
| Ó | 200M | | | | | | \$1 | Carbon | \$2.1M | \$1.9M | \$1.5M | \$1.9M | \$1.8M | \$9.2M |
| 70 | | | | | | | | Utah | \$1.6M | \$1.5M | \$1.2M | \$1.4M | \$1.4M | \$7.2M |
| ĭ | 180M | | | | | | | Box Elder | \$1.6M | \$1.5M | \$1.2M | \$1.3M | \$1.4M | \$6.9M |
| | 40014 | | | | | | | San Juan | \$1.5M | \$1.3M | \$1.1M | \$1.1M | \$1.1M | \$6.1M |
| Income tax paid by upstream | _ღ 160M | | | | | | | Davis | \$1.3M | \$1.2M | \$1.0M | \$1.1M | \$1.2M | \$5.7M |
| <u>o</u> | 20M 140M 120M | | | | | | | Sevier | \$1.1M | \$1.0M | \$0.8M | \$0.5M | \$0.8M | \$4.3M |
| st | .9 140M | | | | | | | Grand | \$1.0M | \$0.8M | \$0.6M | \$0.8M | \$0.8M | \$4.0M |
| d | 8 120M | | | | | | | Summit | \$0.9M | \$0.8M | \$0.6M | \$0.8M | \$0.7M | \$3.9M |
| > | <u>0</u> 1201VI | | | | | | | Morgan | \$0.6M | \$0.6M | \$0.5M | \$0.6M | \$0.6M | \$2.8M |
| 2 | 100M | 946 | _ | | | ~ | | Washington | \$0.6M | \$0.6M | \$0.5M | \$0.6M | \$0.6M | \$2.8M |
| <u>ä</u> . | 100111 | | \$41,049,161 | 33 | 44 | 23 | | Millard | \$0.6M | \$0.5M | \$0.4M | \$0.6M | \$0.5M | \$2.7M |
| à | 80M | 424 | တ် | \$31,720,383 | ď | ,459,1 | | Weber | \$0.6M | \$0.5M | \$0.4M | \$0.5M | \$0.5M | \$2.6M |
| ă | | 4, | 9 | Ó, | \$35,272 | 55 | | Iron | \$0.6M | \$0.5M | \$0.4M | \$0.5M | \$0.5M | \$2.5M |
| ţ | 60M | \$45, | <u> </u> | 72 | ĊΪ | 4 | | Cache | \$0.5M | \$0.5M | \$0.4M | \$0.5M | \$0.4M | \$2.3M |
| ц | | \$ | 74 | | 35 | \$37 | | Daggett | \$0.5M | \$0.4M | \$0.3M | \$0.4M | \$0.4M | \$2.0M |
| ö | 40M | | | 83 | ò | 8 | | Tooele | \$0.4M | \$0.4M | \$0.3M | \$0.4M | \$0.4M | \$1.9M |
| DC | | | | | | | | Beaver | \$0.3M | \$0.3M | \$0.2M | \$0.3M | \$0.3M | \$1.4M |
| | 20M | | | | | | | Juab | \$0.3M | \$0.2M | \$0.2M | \$0.2M | \$0.2M | \$1.2M |
| | | | | | | | | Rich | \$0.3M | \$0.2M | \$0.2M | \$0.2M | \$0.2M | \$1.1M |
| | | ത | 0 | _ | N | $_{\odot}$ | <u>—</u> | Emery | \$0.2M | \$0.1M | \$0.1M | \$0.2M | \$0.2M | \$0.8M |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | Total | Sanpete | \$0.2M | \$0.2M | \$0.1M | \$0.1M | \$0.1M | \$0.8M |
| | | 2 | 2 | 2 | \approx | 2 | Ĕ | Wasatch | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.5M |
| | | | | | | | p | Garfield | \$0.1M | \$0.1M | \$0.0M | \$0.0M | \$0.0M | \$0.3M |
| | | | | | | | Grand | Piute | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | | | | | | Ū | Kane | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |





Sales Tax Collected by Producers and Service Companies, Annual and Total

| providers | 450M | | | | | | ,603 | | 2019 | 2020 | 2021 | 2022 | 2023 | Grand F |
|-------------|--------|----------|-------|----------|---------------|---------------|----------|------------|---------|---------|---------|---------|---------|----------|
| bro | 400M | | | | | | 26,514, | Uintah | \$21.5M | \$19.6M | \$17.8M | \$20.8M | \$20.5M | \$100.1M |
| Ξ | | | | | | | ιν | Duchesne | \$15.1M | \$14.1M | \$14.3M | \$15.0M | \$16.1M | \$74.7M |
| downstream | 25014 | | | | | | 26 | Salt Lake | \$5.1M | \$4.8M | \$5.0M | \$6.1M | \$5.7M | \$26.7M |
| tre | 350M | | | | | | \$3 | Carbon | \$3.1M | \$2.8M | \$2.9M | \$3.7M | \$3.3M | \$15.9M |
| 13 | | | | | | | 0) | Utah | \$2.4M | \$2.2M | \$2.3M | \$2.8M | \$2.7M | \$12.4M |
| ⋚ | 300M | | | | | | | Box Elder | \$2.3M | \$2.2M | \$2.3M | \$2.5M | \$2.6M | \$11.9M |
| 9 | COOIVI | | | | | | | San Juan | \$2.2M | \$1.9M | \$2.1M | \$2.1M | \$2.1M | \$10.5M |
| 0 | | | | | | | | Davis | \$1.9M | \$1.8M | \$1.8M | \$2.3M | \$2.1M | \$9.9M |
| and | 250M | | | | | | | Sevier | \$1.6M | \$1.5M | \$1.6M | \$1.1M | \$1.5M | \$7.2M |
| ~ C | | | | | | | | Grand | \$1.4M | \$1.2M | \$1.2M | \$1.5M | \$1.5M | \$6.9M |
| by upstream | | | | | | | | Summit | \$1.3M | \$1.2M | \$1.2M | \$1.5M | \$1.3M | \$6.6M |
| <u>e</u> | 200M | | | | | | | Morgan | \$0.9M | \$0.9M | \$0.9M | \$1.2M | \$1.0M | \$4.9M |
| St | | | | | 0 | 10 | | Washington | \$0.9M | \$0.9M | \$0.9M | \$1.1M | \$1.0M | \$4.7M |
| h | 15014 | ,451 | 33 | 35 | ŏ | ,995 | | Millard | \$0.9M | \$0.8M | \$0.8M | \$1.1M | \$1.0M | \$4.6M |
| > | 150M | | 3,483 | ,665 | \$69,426,009 | 0, | | Weber | \$0.9M | \$0.8M | \$0.8M | \$0.9M | \$1.0M | \$4.4M |
| 7 | | 99 | 33 | 27 | 5 |) | | Iron | \$0.8M | \$0.8M | \$0.8M | \$0.9M | \$0.9M | \$4.2M |
| paid | 100M | \$66,066 | ,383, | \$60,667 | 9,4 | \$68,970 | | Cache | \$0.7M | \$0.7M | \$0.7M | \$1.0M | \$0.8M | \$3.9M |
| <u>Q</u> | TOOIVI | 99 | \$61 | Ő | 9 | 39 | | Daggett | \$0.7M | \$0.6M | \$0.6M | \$0.8M | \$0.8M | \$3.5M |
| ä | | 8 | \$ | \$ | () | () | | Tooele | \$0.6M | \$0.6M | \$0.6M | \$0.7M | \$0.7M | \$3.3M |
| Sales tax | 50M | | | | | | | Beaver | \$0.4M | \$0.4M | \$0.4M | \$0.6M | \$0.5M | \$2.3M |
| <u>8</u> | | | | | | | | Juab | \$0.4M | \$0.4M | \$0.4M | \$0.5M | \$0.4M | \$2.0M |
| Sa | OM | | | | | | | Rich | \$0.4M | \$0.3M | \$0.4M | \$0.4M | \$0.4M | \$1.9M |
| 0) | | 0 | 0 | _ | OI | 0 | = | Emery | \$0.2M | \$0.2M | \$0.2M | \$0.5M | \$0.4M | \$1.5M |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | Total | Sanpete | \$0.3M | \$0.2M | \$0.2M | \$0.3M | \$0.3M | \$1.3M |
| | | 20 | 20 | 20 | 20 | 20 | \vdash | Wasatch | \$0.1M | \$0.1M | \$0.1M | \$0.2M | \$0.2M | \$0.8M |
| | | | | | | | g | Garfield | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.4M |
| | | | | | | | Grand | Piute | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M |
| | | | | | | | Ğ | Kane | \$0.0M | \$0.0M | \$0.0M | | \$0.0M | \$0.0M |





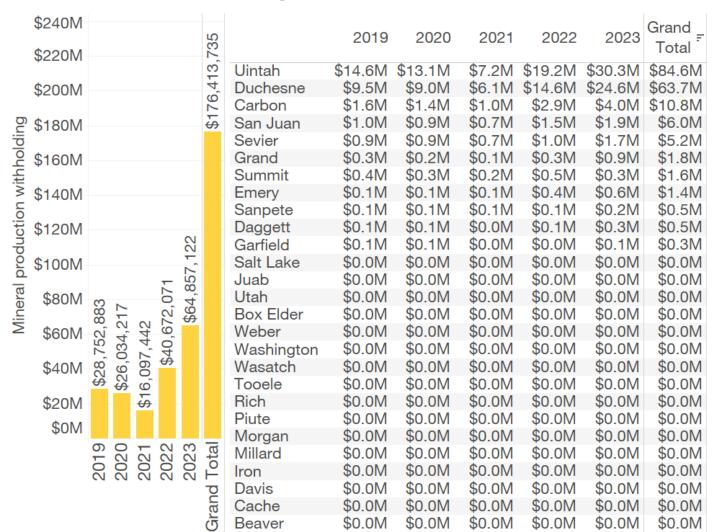
Insurance Tax Paid by Upstream and Downstream Providers, Annual and Total

| providers | \$28M | | | | | | 4 | | | | | | | Grand |
|------------|----------------|------|-------------|---------|-------------|-------------|----------------|------------|--------|--------|--------|--------|--------|---------|
| ovic | \$26M | | | | | | \$21,078,704 | | 2019 | 2020 | 2021 | 2022 | 2023 | Total = |
| pr | \$24M | | | | | | 378 | | | | | | | |
| E | | | | | | | _ , | Uintah | \$0.8M | \$0.8M | \$0.9M | \$1.0M | \$1.2M | \$4.8M |
| downstream | \$22M | | | | | | \$2 | Duchesne | \$0.7M | \$0.6M | \$0.7M | \$0.7M | \$0.9M | \$3.6M |
| St | фоо в 4 | | | | | | | Salt Lake | \$0.4M | \$0.4M | \$0.5M | \$0.5M | \$0.6M | \$2.5M |
| Ž | \$20M | | | | | | | Utah | \$0.2M | \$0.2M | \$0.2M | \$0.3M | \$0.3M | \$1.2M |
| Ó | \$18M | | | | | | | Box Elder | \$0.2M | \$0.2M | \$0.2M | \$0.2M | \$0.3M | \$1.1M |
| | | | | | | | | Davis | \$0.2M | \$0.2M | \$0.2M | \$0.2M | \$0.2M | \$0.9M |
| and | \$16M | | | | | | | Carbon | \$0.2M | \$0.2M | \$0.2M | \$0.2M | \$0.2M | \$0.9M |
| | | | | | | | | San Juan | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.2M | \$0.6M |
| upstream | \$14M | | | | | | | Grand | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.6M |
| tre | | | | | | | | Summit | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.5M |
| SQ | \$12M | | | | | | | Morgan | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.5M |
| | | | | | | 4 | | Washington | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.4M |
| þ | | | | + | 8 | 05 | | Millard | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.4M |
| paid | \$8M | 798 | 60 | ,274 | \$4,415,668 | \$5,279,054 | | Weber | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.4M |
| g | φοινι · | | တ | 7,2 | Ŋ | 27 | | Iron | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.4M |
| tax | \$6M | 726, | 79 | 97. | 4 | ζ | | Sevier | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.4M |
| | | | \$3,679,909 | \$3,977 | \$4 | 0) | | Cache | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.4M |
| Insurance | \$4M | \$3 | 8 | 8 | | | | Tooele | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.3M |
| ਕ੍ਰੰ | | | | | | | | Daggett | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.1M | \$0.3M |
| ñ | \$2M | | | | | | | Beaver | \$0.0M | \$0.0M | \$0.0M | \$0.1M | \$0.1M | \$0.2M |
| <u>2</u> | \$0M | | | | | | | Juab | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.2M |
| | | တ | 0 | _ | N | က | | Rich | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.2M |
| | | 201 | 2020 | 2021 | 2022 | 2023 | Total | Sanpete | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M |
| | | 2 | 2 | 2 | 2 | 2 | Ĕ | Emery | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M |
| | | | | | | | b | Wasatch | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M |
| | | | | | | | Grand | Garfield | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | | | | | | Ū | Piute | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | | | | | | | | | | | | | |





Mineral Production Withholding, Annual and Total







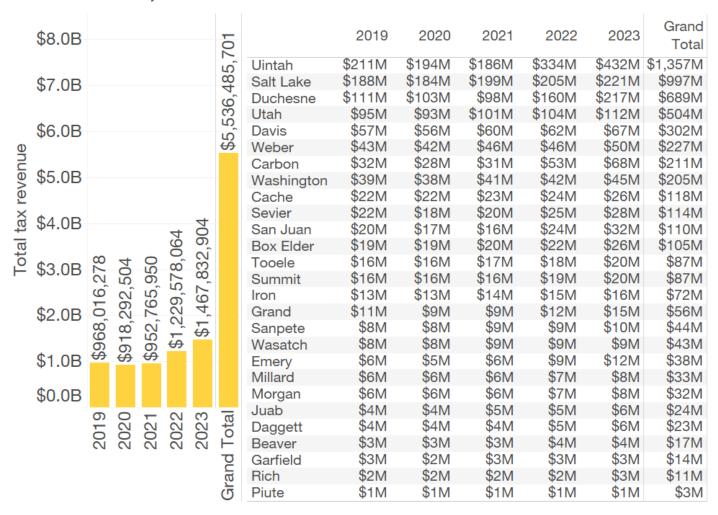
Motor Vehicle Registration Fees, Annual and Total

| | \$24M | | | | | | ,883 | | 2019 | 2020 | 2021 | 2022 | 2023 | Grand ₌ |
|-------------------|---------------|------|----------|-------------|-------------|----------|-----------|--------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| | \$22M | | | | | | \$18,834, | Uintah Duchesne | \$1.7M \$1.1M | \$1.8M \$1.2M | \$1.6M \$1.4M | \$1.9M \$1.4M | \$2.0M \$1.6M | \$9.0M \$6.8M |
| m | \$20M | | | | | | ထ် | Carbon | \$0.2M | \$0.2M | \$0.2M | \$0.3M | \$0.3M | \$1.1M |
| ě | ΨΖΟΙνί | | | | | | \$ | San Juan | \$0.1M | \$0.1M | \$0.2M | \$0.1M | \$0.1M | \$0.7M |
| -fe | \$18M | | | | | | | Sevier | \$0.1M | \$0.1M | \$0.2M | \$0.1M | \$0.1M | \$0.6M |
| O | ψ10IVI | | | | | | | Summit | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.2M |
| ati | \$16M | | | | | | | Grand | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M | \$0.2M |
| str | | | | | | | | Emery | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M |
| registration fees | \$14M | | | | | | | Sanpete | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M |
| | | | | | | | | Daggett | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.1M |
| 0 | \$12M | | | | | | | Garfield | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| Motor vehicle | Ф4ОВ 4 | | | | | | | Salt Lake | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| Ne Ne | \$10M | | | | ~ | 4 | | Juab | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| 7 | фолд | _ | 33 | 07 | 55 | 35 | | Utah | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| otc | \$8M | 987 | ,534,483 | \$3,680,707 | \$4,025,653 | ,255,054 | | Box Elder | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| ž | \$6M | 338, | 34 | 80 | 2 | 25 | | Weber | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | ψΟΙνΙ | 33 | ŗĶ | Õ | 4, | \$4, | | Washington | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | \$4M | \$3, | 83 | 83 | Š | 8 | | Wasatch | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | ΨIIII | 0, | | | | | | Tooele | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | \$2M | | | | | | | Rich | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | , — | | | | | | | Piute | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | | | | 0.1 | ~ | _ | Morgan | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | 5 | 20 | 2 | 22 | 2023 | Total | Millard | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | 2019 | 2020 | 2021 | 2022 | 20 | \vdash | Iron | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | | | | | | ٦ | Davis | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | | | | | | Grand | Cache | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |
| | | | | | | | Ō | Beaver | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M | \$0.0M |





Oil & Gas Total, Annual and Five Year Total



Note: Excludes CIB disbursements to avoid double counting.





Sources

- (1) Utah State Tax Commission, Utah Division of Oil, Gas and Mining
- (2) Utah State Tax Commission, Office of the Utah Legislative Fiscal Analyst, Utah Division of Oil, Gas and Mining
- (3) Utah State Tax Commission, Utah Division of Oil, Gas and Mining
- (4) Utah State Tax Commission
- (5) Utah State Tax Commission
- (6) School and Institutional Trust Lands Administration, Econometric Studios
- (7) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios
- (8) U.S. Department of the Interior
- (9) Department of Workforce Services, Econometric Studios
- (10) Utah State Tax Commission, Department of Workforce Services, Governor's Office of Planning and Budget, Econometric Studios
- (11) Utah State Tax Commission, Econometric Studios
- (12) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios
- (13) Utah State Tax Commission, Utah Division of Oil, Gas and Mining
- (14) Utah State Tax Commission, U.S. Census Bureau, Econometric Studios
- (15) Utah State Tax Commission, Department of Workforce Services, U.S. Census Bureau, Governor's Office of Planning and Budget, Utah Division of Oil, Gas and Mining, School and Institutional Trust Lands Administration, U.S. Department of the Interior, Econometric Studios

